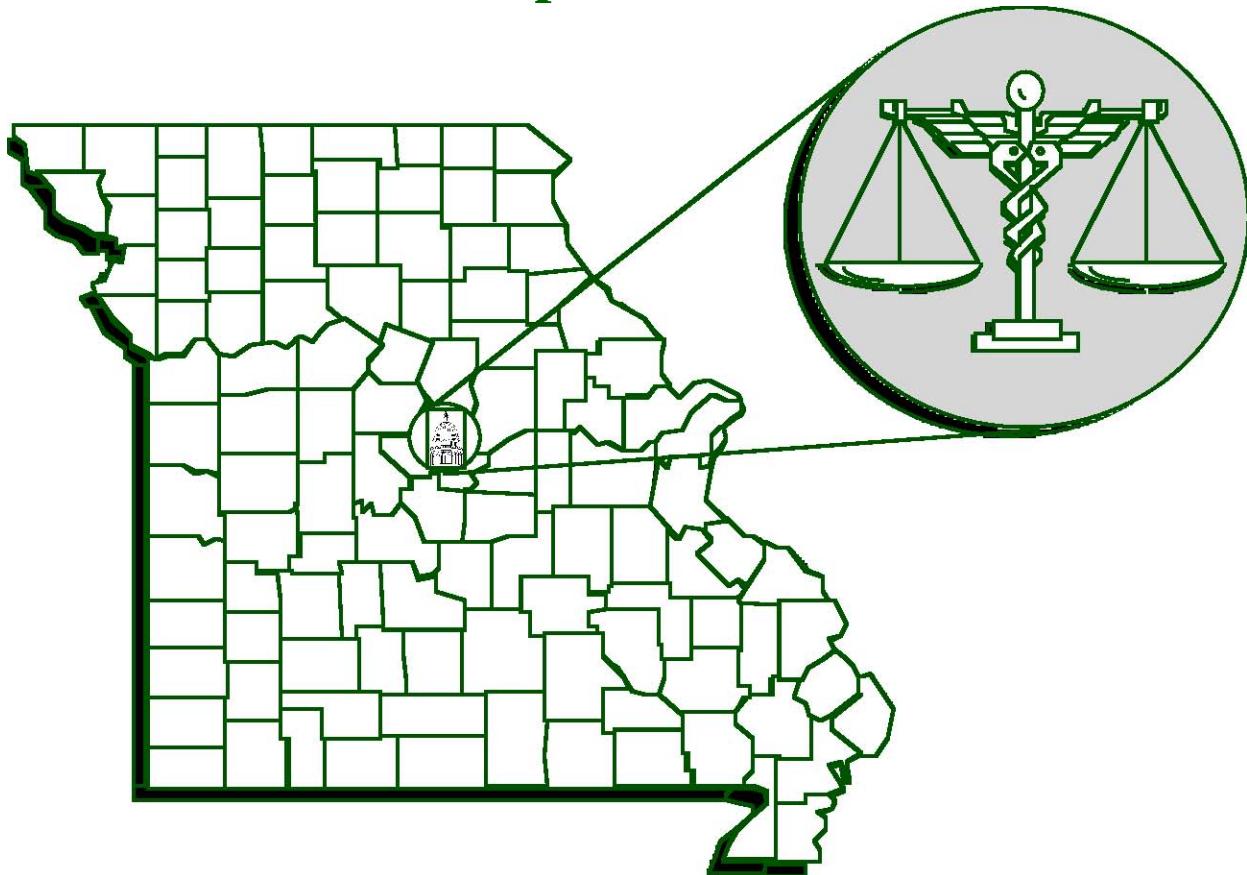


# Missouri Health Facilities Review Committee

## Certificate of Need Meeting Compendium



**September 8, 2014  
State Capitol Building  
House Hearing Room 6  
Jefferson City, MO**



# MHFRC

## Missouri Health Facilities Review Committee

P.O. Box 570, Jefferson City, MO 65102

Voice: (573) 751-6403 Fax: (573) 751-7894

Website: <http://health.mo.gov/information/boards/certificateofneed>

William A. Krodinger, Chair   Marsha M. Campbell, Vice Chair   Rep. Penny Hubbard   Rep. Caleb Jones   Sen. Paul LeVota   Judith G. O'Connor  
Sen. Mike Parson   T. Martin Vollmar, MD

### Memorandum to Missouri Health Facilities Review Committee

From: Karla Houchins, Program Coordinator  
Certificate of Need Program  
[Karla.Houchins@health.mo.gov](mailto:Karla.Houchins@health.mo.gov)

Date: August 15, 2014

**Subject: September 8, 2014, Certificate of Need Meeting**

This Compendium is being emailed in preparation for our Certificate of Need meeting to be held on September 8, 2014. It contains information needed for this face-to-face meeting in Jefferson City.

There are nine applications under New Business and four modification/extension requests under Previous Business. The analyses for these applications are included in the compendium. The CON applications and additional information for applications and requests can be accessed from our website at <http://health.mo.gov/information/boards/certificateofneed/calendars.php>.

Please RSVP to Tara McKinney by phone or email ([Tara.McKinney@health.mo.gov](mailto:Tara.McKinney@health.mo.gov)) by noon on August 22, 2014, whether or not you will attend the meeting. It is important that you confirm your attendance to ensure that we have quorum. If you need a hotel reservation for Sunday night, let her know that as well so she can assist with arrangements.

Feel free to contact me if you have questions regarding any of the agenda items. I look forward to our meeting of September 8.

KH/tm

Attachment

# Committee Business

Missouri Health Facilities Review Committee  
**Certificate of Need Meeting**  
September 8, 2014, 9:00 a.m.  
House Hearing Room 6, Capitol Building, Jefferson City

**Tentative Agenda**

**A. Committee Business**

1. Review and Perfect Agenda
2. Approve Minutes

**B. New Business: Full applications**

1. #5063 HS: The Children's Mercy Hospital  
Independence (Jackson County)  
\$4,103,239, Add 3<sup>rd</sup> MRI Unit
2. #5072 NS: Sylvia G. Thompson Residence Center II  
Sedalia (Pettis County)  
\$7,500,000, Establish 60-bed SNF
3. #5075 RS: Villas of Jackson  
Jackson (Cape Girardeau County)  
\$6,500,000, Establish 58-bed ALF
4. #5071 RS: Harbor Place  
Warrenton (Warren County)  
\$1,300,000, Establish 36-bed RCF
5. #5066 RS: Wagner Residential Care  
Fredericktown (Madison County)  
\$345,491, Add 10 RCF beds
6. #5077 RS: Carthage Assisted Living  
Carthage (Jasper County)  
\$6,500,000, Establish 50-bed ALF
7. #5079 NS: Green Hills Care Center  
Kansas City (Platte County)  
\$13,246,000, Establish 120-bed SNF
8. #5073 HS – St. Luke's Hospital of Kansas City  
Kansas City (Jackson County)  
\$1,840,000, Replace Robotic Surgery System
9. #5074 HS – St. Luke's Hospital of Kansas City  
Kansas City (Jackson County)  
\$1,850,000, Replace Robotic Surgery System

**C. Previous Business**

1. #4535 NS: LSL-SC SNF  
O'Fallon (St. Charles County)  
\$15,960,420, Forfeiture of CON to establish a 240-bed skilled nursing facility (SNF)

2. #4828 RS: PVL Quarry  
St. Louis (St. Louis County)  
\$13,000,000, Third extension on CON to establish 60-bed ALF
3. #4921 HS: Alliance Oncology, LLC  
Joplin (Jasper County)  
\$5,482,187, Second extension on CON to replace linear accelerator
4. #4739 RS: Avalon Memory Care, LLC  
St. Louis (St. Louis County)  
\$5,399,868, Fifth Extension on CON to establish 60-bed ALF

**D. Management Issues**

1. Non-Applicability Letters Issued
2. 2015 Calendar
3. Activity Schedules
4. Other

**E. Legal Counsel Report**

1. Litigation Issues Report
2. Other Issues

**Except to the extent disclosure is otherwise required by law, the Missouri Health Facilities Review Committee (Committee) is authorized to close meetings, records and votes to the extent they relate to the following: 610.021.(1), (3), (13), and (14) RSMo.**

**The Committee may go into closed session at anytime during the meeting. If the meeting is closed, the appropriate section will be announced to the public with a motion and vote recorded in open session minutes.**

## **Missouri Health Facilities Review Committee**

### **Mission:**

To achieve the highest level of health for Missourians through cost containment, reasonable access, and public accountability.

### **Goals:**

- Review proposed health care services;
- Contain health costs;
- Promote economic value;
- Evaluate competing interests;
- Prevent unnecessary duplications; and
- Disseminate health-related information to affected parties.

# Registered Reps for September 8, 2014, Certificate of Need Meeting

<u>Name</u>	<u>Title</u>	<u>Organization</u>	<u>Phone Number</u>	<u>Position Advocated</u>
<b>#5063 HS - The Children's Mercy Hospital</b>				
ARTHUR, Larry	President	L. Arthur Enterprise	816-474-7800	Support
SKAGGS, Trent	COO	L. Arthur Enterprise	816-474-7800	Support
THOMPSON, Christi	Executive Assistant	L. Arthur Enterprise	816-474-7800	Support
<b>#5072 NS - Sylvia G. Thompson Residence Center II</b>				
MATHEWSON, James	Trustee	Sylvia G. Thompson Charitable Trust	660-826-4800	Support
PIPER, Thomas R.	CEO	MacQuest Consulting, LLC	573-230-5350	Support
<b>#5075 RS - Villas of Jackson</b>				
BOEHME, Wayne	Owner	The Villas at West Park, LLC	573-335-3382	Support
PIPER, Thomas R.	CEO	MacQuest Consulting, LLC	573-230-5350	Support
WILLIAMS, Brandon	Owner	Brandon O. Williams Construction Co., LLC	573-335-3382	Support
<b>#5071 RS - Harbor Place</b>				
HOEFLERIN, Tom	Consultant	PCH Management, LLC	573-690-9500	Support
PIPER, Thomas R.	CEO	MacQuest Consulting, LLC	573-230-5350	Support
<b>#5066 RS - Wagner Residential Care</b>				
WAGNER, Teena	Owner/Operator	Wagner Residential Care	573-382-2934	Support
WAGNER, Terry	Owner/Operator	Wagner Residential Care	573-382-2935	Support
<b>#5077 RS - Carthage Assisted Living</b>				
BAYLIS, David	President, COO	PVL Investments, LLC	314-238-3811	Support
<b>#5079 NS - Green Hills Care Center</b>				
ELMORE, Craig	Consultant	JJEDCOE Services	816-225-0888	Support
HIGHTOWER, J. David	President	Platte GH, LLC	479-459-3713	Support
<b>#5073 HS - Saint Luke's Hospital of Kansas City</b>				
HARNESS, Kathryn	Harness & Associates, L.L.C.	Saint Luke's Health System	573-634-5200	Support
SHOUP, Brenda	Physician	Saint Luke's Health System	816-932-4567	Support
TOONE, Tandria	Clinical Nurse Manager	Saint Luke's Health System	816-932-2331	Support
VAN ZANDT, Tim	Vice President	Saint Luke's Health System	816-932-8160	Support
<b>#5074 HS - Saint Luke's Hospital of Kansas City</b>				
HARNESS, Kathryn	Harness & Associates, L.L.C.	Saint Luke's Health System	573-634-5200	Support
SHOUP, Brenda	Physician	Saint Luke's Health System	816-932-4567	Support
TOONE, Tandria	Clinical Nurse Manager	Saint Luke's Health System	816-932-2331	Support
VAN ZANDT, Tim	Vice President	Saint Luke's Health System	816-932-8160	Support

(Sorted by project number as they appear on the agenda)

Report Date: 08/15/14

# Missouri Health Facilities Review Committee

## MEETING PROTOCOL

### Presenter Information

- **REPRESENTATIVE REGISTRATION FORM**  
All presenters must complete and sign a “**Representative Registration Form**” and give it to the Sign-In Coordinator **prior to speaking**. This form is available on a table near the entrance to the meeting room.
- **APPLICANT PRESENTATION OF KEY POINTS**  
The applicant’s presentation should be a “summary of key points” based on the written application and should not exceed 10 minutes inclusive of all presenters.
- **NO NEW MATERIAL**  
Applicants are reminded that **no new material** is to be introduced, and no materials are to be distributed at the meeting.
- **PRESENTATIONS OF AFFECTED PARTIES**  
Each presentation of an “affected party” is limited to 3 minutes per person, **up to a maximum of 90 minutes per project collectively for supporting, 20 minutes for neutral, and 90 minutes for opposing presentations**. (One spokesperson per group is preferred.)
- **APPLICANT SUMMATION**  
The summation is intended to recap the key points made by the applicant. Rebuttals of “affected party” presentations by applicants are generally discouraged and will not normally be entertained from the floor.

### General Information

- **PRESENTATION AREA**  
Individuals waiting to present shall remain clear of the presentation area until specifically called by name or upon “open call” by the chairman.
- **TIME MONITOR**  
Prescribed time limits will be monitored by the Time Keeper. Presenters shall observe the Time Keeper’s indications of lapsed time to ensure each presenter has an opportunity to present within the allotted time.

## Missouri Health Facilities Review Committee

### MEETING FORMAT

<b>Time</b>	<b>Function</b>	<b>Activities and Condition</b>
As needed	Staff introduction of project	Overview of application and staff analysis.
As needed	Committee Questions	Staff responds to Committee questions.
10 minutes	Applicant Presentation	Presentation of application concentrating on need, financial feasibility, special needs, and cost effectiveness. No introduction of new material and no distribution of additional papers.
As needed	Committee Questions	Applicant responds to Committee questions.
max. 90 min.	Presentations by affected parties <b>supporting</b> the project.	Individual presenters provide <i>supportive</i> information relevant to need, special needs, financial feasibility, cost effectiveness and how the proposal affects presenter. ( <i>One spokesman per group preferred.</i> )
	As needed Committee Questions	Affected parties respond to Committee questions.
max. 20 min.	Presentations by affected parties <b>neutral</b> to the project.	Individual presenters provide information relevant to need, special needs, and cost effectiveness.
	As needed Committee Questions	Affected parties respond to Committee questions.
max. 90 min.	Presentations by affected parties <b>opposing</b> the project.	Individual presenters provide <i>alternative</i> 3 minutes information relevant to need, special needs, financial feasibility, cost effectiveness and how the proposal affects presenter. ( <i>One spokesman per group preferred.</i> )
	As needed Committee Questions	Affected parties respond to Committee questions.
5 minutes	Applicant Summation	Clarification of issues and key points.
As needed	Committee	Discuss and decide to: <ul style="list-style-type: none"> <li>• Approve based on information in application;</li> <li>• Approve modified application;</li> <li>• Deny based on finding of no need; or</li> <li>• Defer to the next meeting.</li> </ul>

Missouri Health Facilities Review Committee  
**Certificate of Need Meeting**  
July 24, 2014

**Minutes**

Presiding: William A. Krodinger, Chair

Members Present: Marsha Campbell (By Phone)  
Representative Penny Hubbard (By Phone)  
Representative Caleb Jones  
Senator Paul LeVota  
Judith O'Connor

Absent: Senator Mike Parson  
T. Martin Vollmar, MD

Program Staff: Karla Houchins, Tara McKinney

Legal Counsel: Bill Vanderpool

Chairman Krodinger called the meeting to order at 9:05 a.m. He declared that a quorum was present and welcomed everyone to the meeting.

Chairman Krodinger asked if there were any recommended changes to the agenda. No one voiced changes to the agenda. A voice vote was taken and the agenda was approved.

The meeting minutes from the May 5, 2014 Certificate of Need meeting and the June 5, 2014 Proposed Rules Public Comments Responses meeting were reviewed. A voice vote was taken and the minutes were approved.

**New Business**

**#5036 RS: Ambrose Park Residential Care Facility**  
**Cole Camp (Benton County)**  
**\$2,500, Add 6 RCF beds**

MOTION: A motion was made by Representative Jones, and seconded by Ms. O'Connor, to approve the project as presented. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
LeVota	Yes
O'Connor	Yes

The motion carried unanimously, and the project was approved.

**#5051 RS: Peaceful Pines Residential Care**

**Poplar Bluff (Butler County)**

**\$210,250, Add 6 RCF beds**

MOTION: A motion was made by Representative Jones, and seconded by Senator LeVota, to approve the project as presented. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
LeVota	Yes
O'Connor	Yes

The motion carried unanimously, and the project was approved.

**#5048 HS: St. Louis Children's Hospital**

**St. Louis (St. Louis County)**

**\$2,018,369, Acquire 4th MRI**

MOTION: A motion was made by Senator LeVota, and seconded by Representative Jones, to approve the project as presented. A roll call vote was taken:

Campbell	Yes
Hubbard	Absent
Jones	Yes
LeVota	Yes
O'Connor	Yes

The motion carried unanimously, and the project was approved.

**#5040 DS: CCRC of Gladstone**

**Gladstone (Clay County)**

**\$9,320,000, Establish 40-bed SNF and 40-Bed ALF**

MOTION: A motion was made by Ms. O'Connor, and seconded by Representative Jones, to approve the project as presented. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
LeVota	No
O'Connor	Yes

The motion carried, and the project was approved.

**#5046 RS: Bethesda Dilworth  
St. Louis (St. Louis County)  
\$14,676,813, Establish 60-bed ALF**

MOTION: A motion was made by Senator LeVota, and seconded by Representative Jones, to approve the project as presented. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
LeVota	Yes
O'Connor	Yes

The motion carried unanimously, and the project was approved.

**#5050 HS: Select Medical of St. Louis  
St. Louis (St. Louis County)  
\$6,942,801, Establish 38-bed LTCH**

MOTION: A motion was made by Representative Hubbard, and seconded by Ms. O'Connor, to approve the project as presented. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
LeVota	Yes
O'Connor	Yes

The motion carried unanimously, and the project was approved.

**#5045 RS: Dougherty Ferry Assisted Living  
St. Louis (St. Louis County)  
\$16,651,000, Establish 100-bed ALF**

MOTION: A motion was made by Senator LeVota, and seconded by Representative Hubbard, to approve the project as presented. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
LeVota	Yes
O'Connor	Yes

The motion carried unanimously, and the project was approved.

**#5047 RS: The Grove in Frontenac  
St. Louis (St. Louis County)  
\$23,587,619, Establish 86-bed ALF**

MOTION: A motion was made by Representative Jones, and seconded by Senator LeVota, to approve the project as presented. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
LeVota	Yes
O'Connor	Yes

The motion carried unanimously, and the project was approved.

**#5049 RS: Neosho Assisted Living  
Neosho (Newton County)  
\$6,500,000, Establish 50-bed ALF**

MOTION: A motion was made by Representative Jones, and seconded by Representative Hubbard, to approve the project as presented. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
LeVota	Yes
O'Connor	Yes

The motion carried unanimously, and the project was approved.

**Previous Business**

**#4535 NS: LSL-SC SNF  
O'Fallon (St. Charles County)  
\$15,960,420, Seventh extension on CON to establish a 240-bed SNF**

MOTION: A motion was made by Representative Jones, and seconded by Ms. O'Connor to approve the seventh extension to September 19, 2014. A roll call vote was taken:

Campbell	No
Hubbard	No
Jones	No
LeVota	No
O'Connor	No

The motion did not carry, and the extension request was denied. The project will be placed on the September 8, 2014 Certificate of Need meeting agenda for possible forfeiture.

**#4829 NS: Seasons Care Center  
Kansas City (Jackson County)  
\$1,136,000, Third extension on CON to add 26 SNF beds**

MOTION: A motion was made by Representative Jones, and seconded by Ms. O'Connor, to approve the third extension to November 9, 2014. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
LeVota	Yes
O'Connor	Yes

The motion carried unanimously, and the request was approved.

**#4803 RS: St. Peter's Memory Care  
St. Peters (St. Charles County)  
\$8,298,700, Third extension on CON to establish a 70-bed ALF**

MOTION: A motion was made by Representative Jones, and seconded by Representative Hubbard, to approve the third extension to September 10, 2014. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
LeVota	Yes
O'Connor	Yes

The motion carried unanimously, and the request was approved.

**#4607 RS: Meadow View Assisted Living Facility  
Arnold (Jefferson County)  
\$3,470,000, Fifth extension on CON to establish a 24-bed ALF**

MOTION: A motion was made by Senator LeVota, and seconded by Representative Jones, to approve the fifth extension to September 25, 2014. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
LeVota	Yes
O'Connor	Yes

The motion carried unanimously, and the request was approved.

**#4775 NS: Benchmark Healthcare of Union**

**Union (Franklin County)**

**\$6,458,892, Second and third extension and change of owner on CON to establish a 60-bed SNF**

MOTION: A motion was made by Representative Jones, and seconded by Senator LeVota, to approve the second, third and fourth extension to January 9, 2015 and the request for change of owner. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
LeVota	Yes
O'Connor	Yes

The motion carried unanimously, and the requests were approved.

**#4847 RS: Benchmark Healthcare of Union**

**Union (Franklin County)**

**\$2,847,650, Second extension and change of owner on CON to establish a 20-bed ALF**

MOTION: A motion was made by Representative Jones, and seconded by Senator LeVota, to approve the second and third extension to January 7, 2015 and the request for change of owner. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
LeVota	Yes
O'Connor	Yes

The motion carried unanimously, and the requests were approved.

**Management Issues**

The Committee reviewed the list of Non-Applicability letters. A motion was made by Representative Jones, and seconded by Ms. O'Connor, to confirm the letters. A voice vote was taken and the letters were confirmed.

Karla Houchins provided an update concerning the Proposed Rulemakings.

The meeting adjourned at 11:40 a.m.

I, William Krodinger, Chair, Missouri Health Facilities Review Committee, certify that the Committee has on this day, September 8, 2014, reviewed and approved these minutes of the July 24, 2014, Certificate of Need Meeting.

---

William A. Krodinger, Chair

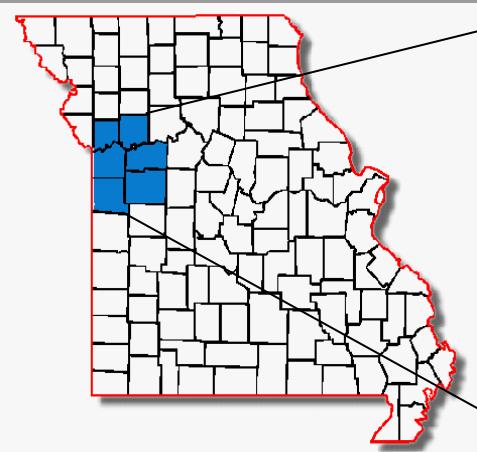
---

Date

# New Business

## #5063 HS: *The Children's Mercy Hospital*

### Acquire 3<sup>rd</sup> MRI Unit



Location in Missouri



View of Service Area

**Applicants:** The Children's Mercy Hospital (owner)  
The Children's Mercy Hospital (East Campus)(operator)

**Contact Person:** Larry Arthur, 816-474-7800  
*larthur@ruralcommunityhospitals.com*

**Project Address:** 20300 E. Valley View Parkway  
Independence, 64057 (Jackson County)

**Cost:** \$4,103,239

**Appl. Rec'd:** June 25, 2014  
**100 Days Ends:** October 3, 2014 (30-Day Extension: November 2, 2014)

**Conclusions:** *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3) ..... Documented
- Detailed Description..... 19 CSR 60-50.430(4) ..... Documented
- Community Need..... 19 CSR 60-50.440(2)..... Documented
- Financial Feasibility..... 19 CSR 60-50.470(2-4) ..... Documented

# #5063 HS: *The Children's Mercy Hospital*

## APPLICATION SUMMARY:

*The application summary was **complete**.*

## PROPOSAL DESCRIPTION:

*The detailed project description and community awareness and support were **documented**.*

The applicants propose to acquire a **third magnetic resonance imager (MRI)**. It would be a 3.0T MRI scanner, *Magnetom Prisma System*, to be located at the applicants' East campus.

The Children's Mercy Hospital (CMH) system serves children in eastern Kansas and western Missouri. CMH-East's primary service area consists of Ray, Clay, Lafayette, Johnson, Cass and eastern Jackson counties.

The applicants continuously seek community input through satisfaction surveys and has interviewed families for a Community Needs Assessment. The application included four letters of support.

## COMMUNITY NEED CRITERIA AND STANDARDS:

*A need according to the Criteria and Standards for "Equipment and New Hospitals" was **documented**.*

For additional units, an optimum annual utilization standard of 3,000 MRI scans applies. The applicants stated that the two MRIs performed a total of 6,774, 6,973 and 9,175 scans for fiscal years 2012, 2013 and 2014 respectively, so the standard has been met.

The projected annual utilization for the additional unit for years 2015, 2016 and 2017 is: 1,252, 1,292 and 1,333 scans, respectively.

## FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

*Financial feasibility of the project was **documented**.*

The applicants provided audited financial statements to show that adequate funds are available to support the project.

## ADDITIONAL INFORMATION:

*Additional information was required from the applicants. It is included with the electronic copy of the application on the CON website.*



**Applicants:** Sylvia G. Thompson Charitable Trust (owner)  
Sylvia G. Thompson Residence Center, Inc. (operator)

**Contact Person:** Thomas R. Piper, 573-230-5350  
*macquest@mac.com*

**Location:** Tract 368.5 (0.2 mile WNW of 3751 West Tenth Street)  
Sedalia, 65301 (Pettis County)

**Cost:** \$7,500,000

**Appl. Rec'd:** June 26, 2014  
**100 Days Ends:** October 4, 2014 (30-Day Extension: November 3, 2014)

**Summary:** *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3).....Documented
- Detailed Description..... 19 CSR 60-50.430(4).....Documented
- Community Need..... 19 CSR 60-50.450(1).....**Not Documented**
- Financial Feasibility..... 19 CSR 60-50.470(1-4).....Documented

## #5072 NS: *Sylvia G. Thompson Residence Center II*

### **APPLICATION SUMMARY:**

*The application summary was **complete**.*

### **PROPOSAL DESCRIPTION:**

*The detailed project description and community awareness and support were **documented**.*

The applicants propose to **establish a 60-bed skilled nursing facility (SNF)**. This project includes construction of a one-story, 45,000 square-foot building. Thirty beds would be dedicated to memory care.

Construction is expected to begin in early spring, 2015 and be completed in December, 2015.

The public was made aware of the project through an announcement in a local newspaper. The application included eight letters of support. No opposition was expressed.

### **COMMUNITY NEED CRITERIA AND STANDARDS:**

*A need according to the Criteria and Standards for "Long-Term Care" was **not documented**.*

For additional long-term care beds, the population-based need formula **[Unmet Need = (S x P) – U]** applies as follows:

Where: S = Service-specific need rate of 53 beds per 1,000 population aged 65+  
P = Year 2015 population age 65+ in the 15-mile radius  
U = Number of existing licensed (518) and approved (0) ICF/SNF beds in the 15-mile radius (0 licensed beds were reported as unavailable.)

Unmet need =  $(0.053 \times 6,611) - 518 = <168> \text{ bed (surplus)}$

The Committee's practice has been to consider the occupancy of all other long-term care beds of the same licensure category in the proposed service area. According to the survey data for the 3rd quarter of 2012 through the 4th quarter of 2013 (copy attached), the average available bed occupancy for all of the facilities within the 15-mile radius was **92.4%, 93.7%, 93.2%, 93.9%, 95.1%, 93.1%**, respectively.

The applicants' projected utilization for years 2016, 2017 and 2018 is 70.2%, 80% and 90%, respectively.

### **FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:**

*Financial feasibility of the project was documented.*

The applicants provided a letter from a C.P.A. stating that Sylvia G. Thompson Charitable Trust and Sylvia G. Thompson Residence Center, Inc. has adequate cash and investments for the project.

### **ADDITIONAL INFORMATION:**

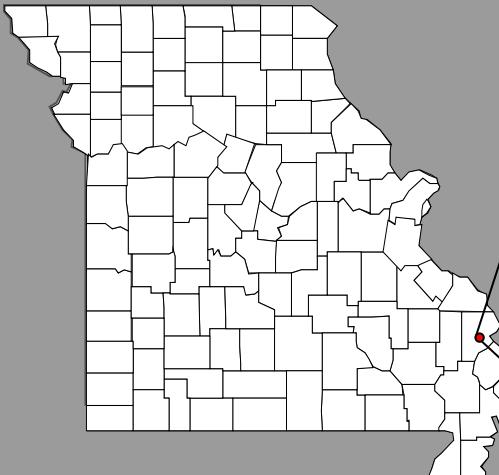
*Additional information was required and is included with the electronic copy of the application on the CON website.*

## Six-Quarter Occupancy of Hospital and Nursing Home Licensed and Available Beds

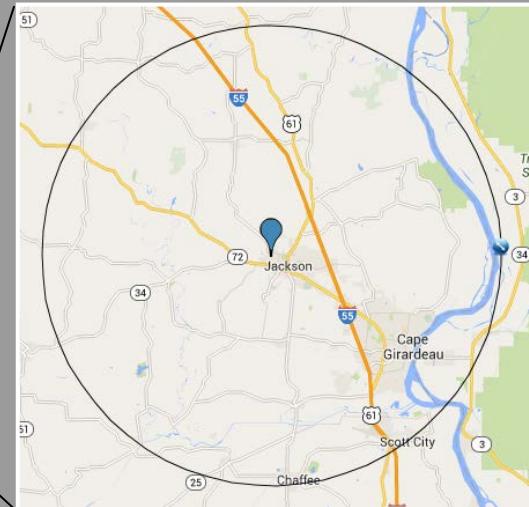
County	Facility Name	Address	City	Zip	Licensed Beds*			3rd Qtr 2012 Pat Days			4th Qtr 2012 Pat Days			1st Qtr 2013 Pat Days			2nd Qtr 2013 Pat Days			3rd Qtr 2013 Pat Days			4th Qtr 2013 Pat Days				
					CON	APP	SNF	ICF	TOTAL	Avail.	Occup**	%	Avail.	Occup***	%	Avail.	Occup***	%	Avail.	Occup****	%	Avail.	Occup****	%	Avail.	Occup****	%
Pettis	Bethwell Regional Health Center	601 East 14th St	Sedalia	65301	0	10	0	10	920	656	71.3%	920	847	92.1%	900	801	89.0%	910	825	90.7%	920	815	88.6%	920	724	78.7%	
Pettis	Fair View Nursing Home	1714 West 16th St	Sedalia	65301	0	0	63	63	5796	4,457	76.9%	5,736	4,656	80.3%	5,670	4,675	82.5%	5,733	4,955	86.4%	5,796	5,179	89.4%	5,796	5,291	91.3%	
Pettis	Fair Seasons Living Center	2800 Hwy TT	Sedalia	65301	0	239	0	239	21,988	21,378	97.2%	21,988	21,313	96.9%	21,510	20,623	95.5%	21,749	20,936	96.3%	21,988	21,526	97.9%	21,988	21,396	97.3%	
Pettis	Rest Haven Convalescent & Retirement Home	1800 South Ingram	Sedalia	65301	0	0	86	86	7,544	6,194	82.1%	7,544	6,480	85.9%	7,428	6,278	84.5%	7,462	6,310	84.6%	7,552	6,431	85.2%	7,612	5,915	74.8%	
Pettis	Sylvia A. Thompson Residence Center, Inc.	3333 West Tenth St	Sedalia	65301	0	120	0	120	11,040	11,007	99.7%	11,040	11,010	99.7%	10,800	10,769	99.7%	10,920	10,896	99.8%	11,040	11,034	99.9%	11,040	11,023	99.8%	
<b>Subtotal for</b>		<b>Pettis</b>		<b>Number of Units in Subtotal:</b>		<b>5</b>		<b">0</b">		<b>369</b>		<b>149</b>		<b>518</b>		<b>47,288</b>		<b>43,692</b>		<b>92.4%</b>		<b>47,288</b>		<b>44,306</b>		<b>93.7%</b>	
<b>GRAND TOTALS FOR MISSOURI:</b>																											

## #5075 RS: Villas of Jackson

### Establish 58-bed Assisted Living Facility



Location in Missouri



View of Service Area

**Applicant:** The Villas at West Park, LLC (owner/operator)

**Contact Person:** Thomas Piper, 573-230-5350  
*Macquest@mac.com*

**Project Address:** Tract 1 (immediately behind 710 Broadridge Drive)  
Jackson 63755 (Cape Girardeau County)

**Cost:** \$6,500,000

**Appl. Rec'd:** June 27, 2014  
**100 Days Ends:** October 5, 2014 (30-Day Extension: November 4, 2014)

**Conclusions:** *Based on the following Certificate of Need Rules:*

- Application Summary.....19 CSR 60-50.430(3).....Documented
- Detailed Description.....19 CSR 60-50.430(4) .....Documented
- Community Need.....19 CSR 60-50.450(1).....**Not Documented**
- Financial Feasibility.....19 CSR 60-50.470(1-4) .....Documented

# #5075 RS: Villas of Jackson

## APPLICATION SUMMARY:

*The application summary was **complete**.*

## PROPOSAL DESCRIPTION:

*The detailed project description and community awareness and support were **documented**.*

The applicant proposes to **establish a 58-bed assisted living facility (ALF)**. This would be accomplished by constructing a one-story, 36,000 square-foot building.

The public was made aware of the project through a notice in a local newspaper. The application included eleven letters of support. No letters of opposition have been received.

The applicant estimated construction to begin in November, 2014 and for the beds to be licensed by March, 2016.

## COMMUNITY NEED CRITERIA AND STANDARDS:

*A need according to the Criteria and Standards for "Long-Term Care" was **not documented**.*

For additional long-term care beds, the population-based need formula **[Unmet Need = (S x P) – U]** applies as follows:

Where: S = Service-specific need rate of 25 beds per 1,000 population aged 65+

P = Year 2015 population age 65+ in the 15-mile radius

U = Number of existing licensed (606) and approved (55) ALF/RCF beds in the 15-mile radius (10 licensed beds were reported as unavailable.)

Unmet need =  $(0.025 \times 13,806) - 661 = <316>\text{-bed (surplus)}$

The Committee's practice has been to consider the occupancy of all other long-term care beds of the same licensure category in the proposed service area. According to the survey data for the 3rd quarter of 2012 through the 4th quarter of 2013 (copy attached), the average available bed occupancy for all of the facilities within the 15-mile radius was **75.5%, 75.5%, 72.5%, 72.3%, 75.5%, 74.7%**, respectively.

The applicant's projected utilization for years 2016, 2017 and 2018 is 60%, 80% and 95%, respectively.

## FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

*Financial feasibility of the project was **documented**.*

The application included a letter from Peoples Bank and Wood & Huston Bank expressing interest in financing the project, and one from First Missouri State Bank verifying loan commitment with contingencies. Also, a letter from an accounting firm was provided to document the unrestricted funds.

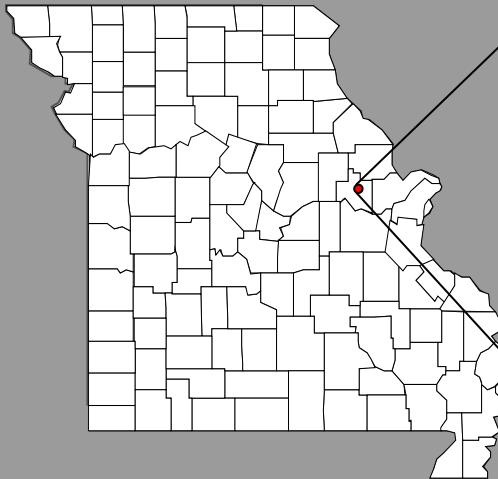
## ADDITIONAL INFORMATION:

*Additional information was required and is included with the electronic application on the CON website.*

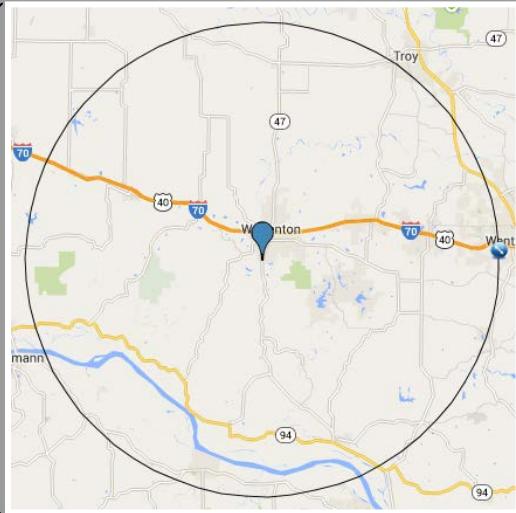


## #5071 RS: *Harbor Place*

### **Establish 36-bed Residential Care Facility**



**Location in Missouri**



**View of Service Area**

**Applicants:** Harbor Place Partners, LLC (owner)  
Harbor Place Estates, LLC (operator)

**Contact Person:** Tom Hoeferlin, 573-690-9500  
*brettspapa@aol.com*

**Project Address:** 1200 Highway 47  
Warrenton 63383 (Warren County)

**Cost:** \$1,300,000

**Appl. Rec'd:** June 27, 2014  
**100 Days Ends:** October 5, 2014 (30-Day Extension: November 4, 2014)

**Conclusions:** *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3) ..... Documented
- Detailed Description..... 19 CSR 60-50.430(4) ..... Documented
- Community Need..... 19 CSR 60-50.450(1)(B)..... Documented
- Financial Feasibility..... 19 CSR 60-50.470(1-4) ..... Documented

# #5071 RS: Harbor Place

## APPLICATION SUMMARY:

*The application summary was **complete**.*

## PROPOSAL DESCRIPTION:

*The detailed project description and community awareness and support were **documented**.*

The applicants propose to **establish a 36-bed residential care facility (RCF)**. This would be accomplished by constructing a single-story, 9,680 square-foot building. The project would be completed in two phases, initially licensing 18 beds, then the remaining beds up to three years later.

The applicants stated that construction would begin in October, 2014 and be completed in May, 2015.

A copy of the public notice in a local newspaper was included in the application. Two letters of support and no letters of opposition were received.

## COMMUNITY NEED CRITERIA AND STANDARDS:

*A need according to the Criteria and Standards for "Long-Term Care" was **documented**.*

For additional long-term care beds, the population-based need formula  
**[Unmet Need = (S x P) – U]** applies as follows:

Where: S = Service-specific need rate of 25 beds per 1,000 population aged 65+  
P = Year 2015 population age 65+ in the 15-mile radius  
U = Number of existing licensed (109) and approved (0) ALF/RCF  
beds in the 15-mile radius (12 licensed beds were reported as  
unavailable.)

Unmet need =  $(0.025 \times 9,384) - 109 = \mathbf{125\text{-bed need}}$

The Committee's practice has been to consider the occupancy of all other long-term care beds of the same licensure category in the proposed service area. According to the survey data for the 3rd quarter of 2012 through the 4th quarter of 2013 (copy attached), the average available bed occupancy for all of the facilities within the 15-mile radius was **85.2%, 82.3%, 81.3%, 67.3%, 80.3%, 82.1%**, respectively.

The applicants' projected utilization for years 2018, 2019 and 2020 is 58.3%, 80.6% and 97.2%, respectively.

## FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

*Financial feasibility of the project was **documented**.*

The application included a letter from the Missouri Bank stating that a loan for the project has been approved subject to conditions.

## ADDITIONAL INFORMATION:

*Additional information is included with the electronic application on the CON website.*



## #5066 RS: Wagner Residential Care



**Applicants:** Teena Wagner and Terry Wagner (owner/operator)

**Contact Person:** Teena Wagner, 573-382-3934  
[teenawagner@yahoo.com](mailto:teenawagner@yahoo.com)

**Project Address:** 320 N. Chamber Drive  
Fredericktown 63645 (Madison County)

**Cost:** \$345,491

**Appl. Rec'd:** June 27, 2014

**100 Days Ends:** October 5, 2014 (30-Day Extension: November 4, 2014)

**Conclusions:** *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3) ..... Documented
- Detailed Description..... 19 CSR 60-50.430(4)..... Documented
- Community Need..... 19 CSR 60-50.450(1).... **Not Documented**
- Financial Feasibility..... 19 CSR 60-50.470(1-4)..... Documented

# #5066 RS: Wagner Residential Care

## APPLICATION SUMMARY:

*The application summary was **complete**.*

## PROPOSAL DESCRIPTION:

*The detailed project description and community awareness and support were **documented**.*

The applicants propose to **add 10 residential care facility (RCF) beds** to Wagner Residential Care, an existing 30-bed RCF located in Fredericktown. The project would be accomplished by constructing a 5,300 square-foot building which would connect to the existing structure, and renovating approximately 308 square feet of the existing structure.

Construction is expected to begin in October, 2014 and completed in June, 2015.

A public announcement was published in a local newspaper making the public aware of the project. The application included five letters of support. No opposition was expressed.

## COMMUNITY NEED CRITERIA AND STANDARDS:

*A need according to the Criteria and Standards for "Long Term Care" was **not documented**.*

For additional long-term care beds, the population-based need formula  
**[Unmet Need = (S x P) - U]** applies as follows:

Where: S = Service-specific need rate of 25 beds per 1,000 population aged 65+  
P = Year 2015 population age 65+ in the 15-mile radius  
U = Number of existing licensed (112) and approved (0) RCF/ALF beds in the 15-mile radius (0 licensed beds were reported as unavailable)

Unmet need =  $(0.025 \times 3,987) - 112 = <13> \text{ bed (surplus)}$

The Committee's practice has been to consider the occupancy of all long-term care beds of the same licensure category in the proposed service area. According to the survey data for the 4th quarter of 2012 through the 1st quarter of 2014 (copy attached), the average available bed occupancy for all of the facilities within the 15-mile radius was **86.2%, 87.0%, 87.2%, 89.9%, 90.6%, and 93.5%**, respectively.

The facility has had only one full year of operations in 2013. Historical utilization for year 2013 based on the existing 30 beds was 82.7%. Projected utilization for years 2015, 2016, and 2017 based on a total of 40 beds is 87%, 92%, and 96%, respectively.

## FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

*Financial feasibility of the project was **documented**.*

The application includes a letter from Peoples Community Bank stating that sufficient financing is available for the project.

## ADDITIONAL INFORMATION:

*Additional information was required from the applicants and is included with the electronic application on the CON website.*



# #5077 RS: *Carthage Assisted Living*



**Applicants:** Carthage, Missouri Assisted Living Property Investment, LLC (owner)  
Carthage, Missouri Assisted Living Operating Company, LLC (operator)

**Contact Person:** David Baylis, 314-238-3811  
*dbaylis@rangechap.com*

**Project Address:** 180-700 West Airport Road  
Carthage 64836 (Jasper County)

**Cost:** \$6,500,000

**Appl. Rec'd:** June 27, 2014  
**100 Days Ends:** October 5, 2014 (30-Day Extension: November 4, 2014)

**Conclusions:** *Based on the following Certificate of Need Rules:*

- Application Summary...19 CSR 60-50.430(3).....Documented
- Detailed Description.....19 CSR 60-50.430(4).....Documented
- Community Need.....19 CSR 60-50.450(1)...**Partially Documented**
- Financial Feasibility.....19 CSR 60-50.470(1-4).....Documented

# #5077 RS: Carthage Assisted Living

## APPLICATION SUMMARY:

*The application summary was **complete**.*

## PROPOSAL DESCRIPTION:

*The detailed project description and community awareness and support were **documented**.*

The applicants propose to **establish a 50-bed assisted living facility (ALF)**. This would be accomplished by constructing a single-story, 38,000 square-foot building.

Construction is expected to commence during fourth quarter, 2015 and be completed during fourth quarter, 2016.

The public was made aware of the project through an announcement published in a local newspaper. Twenty letters in support of the project were included in the application. No letters of opposition have been received.

## COMMUNITY NEED CRITERIA AND STANDARDS:

*A need according to the Criteria and Standards for "Long-Term Care" was **partially documented**.*

For additional long-term care beds, the population-based need formula **[Unmet Need = (S x P) - U]** applies as follows:

Where: S = Service-specific need rate of 25 beds per 1,000 population aged 65+  
P = Year 2015 population age 65+ in the 15-mile radius

U = Number of existing licensed (447) and approved (64) ALF/RCF beds in the 15-mile radius (4 licensed beds were reported as unavailable.)

Unmet need =  $(0.025 \times 20,652) - 511 = \mathbf{5\text{-bed need}}$

The Committee's practice has been to consider the occupancy of all other long-term care beds of the same licensure category in the proposed service area. According to the survey data for the 3rd quarter of 2012 through the 4th quarter of 2013 (copy attached), the average available bed occupancy for all of the facilities within the 15-mile radius was **73.7%, 73.7%, 70.7%, 71.6%, 71.1%, 72.4%**, respectively.

The applicants' projected utilization for years 2016, 2017 and 2018 is 40%, 85% and 90%, respectively.

## FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

*Financial feasibility of the project was **documented**.*

The application included a letter from Enterprise Bank & Trust expressing interest in financing the project, and a letter from CBIZ MHM, LLC verifying the cash equity.

## ADDITIONAL INFORMATION:

*Additional information is included with the electronic application on the CON website.*

# Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed and Available Beds

County	Facility Name	Address	City	Zip	Licensed Beds*			3rd Qtr 2012 Pat Days			4th Qtr 2012 Pat Days			1st Qtr 2013 Pat Days			2nd Qtr 2013 Pat Days			3rd Qtr 2013 Pat Days			4th Qtr 2013 Pat Days				
					CON APP	ALF RCF	TOTAL	Avail.	Occup**	%	Avail.	Occup**	%	Avail.	Occup***	%	Avail.	Occup****	%	Avail.	Occup****	%	Avail.	Occup****	%		
Jasper	Autumn Place Residential Care	2030 E Zora St	Joplin	64501	0	0	38	38	3,136	2,588	82.5%	3,136	2,434	77.6%	3,080	2,491	81.4%	3,086	2,275	73.4%	3,496	2,392	68.4%	3,496	2,668	76.3%	
Jasper	Bristol Manor CI	Carthage	2131 South River Ave	Carthage	64536	0	0	12	12	1,104	833	75.5%	1,104	963	87.2%	1,080	1,064	98.5%	1,092	1,069	97.9%	1,104	997	90.3%	1,104	967	87.6%
Jasper	Bristol Manor of Webb City	D	1803 North Main, Highway	Webb City	64870	0	0	12	12	1,104	560	50.7%	1,104	745	67.5%	1,080	654	60.6%	1,092	738	67.6%	1,104	942	85.3%	1,104	855	77.4%
Jasper	Carl Junction Residential Care	2011 Fir Rd	Carl Junction	64534	0	0	37	37	3,404	2,270	66.7%	3,404	1,991	58.5%	3,330	2,111	63.4%	3,367	2,126	63.1%	3,404	2,321	68.2%	3,404	2,463	72.4%	
Jasper	Foxberry Terrace - Assisted Living By Americare	Joplin Senior Community	4316 N St Louis Ave	Webb City	64870	0	39	0	39	3,588	2,351	65.5%	3,588	2,422	67.5%	3,510	2,228	63.5%	3,549	2,016	56.8%	3,588	1,773	49.4%	3,588	1,932	53.8%
Jasper	Maple Tree Terrace - Assisted Living By Americare	2510 Clinton St	Carthage	64536	0	50	0	50	4,600	2,654	57.7%	4,600	2,620	57.0%	4,500	2,475	55.0%	4,550	2,352	51.7%	4,600	2,422	52.7%	4,600	2,469	53.7%	
Jasper	Spring River Christian Village, Inc	2011 South Northpark Lane	Joplin	64501	0	93	0	93	8,556	6,617	77.3%	8,556	6,719	78.5%	8,370	6,957	83.1%	8,463	6,639	78.4%	8,556	6,305	73.7%	8,556	6,814	79.6%	
Jasper	St. Luke's Residential Care Facility	1220 East Fairview Ave	Carthage	64536	0	41	0	41	3,404	2,690	79.0%	3,373	2,920	86.6%	3,330	3,029	91.0%	3,420	2,908	85.0%	3,496	3,079	88.1%	3,496	2,888	82.6%	
Jasper	Sunymills Residential Care Facility	17562 Imperial Rd	Carthage	64536	0	0	18	18	1,656	1,450	87.6%	1,656	1,380	83.3%	1,550	1,368	89.4%	1,547	1,483	95.9%	1,554	1,513	96.7%	1,564	1,258	80.4%	
Jasper	Whispering Pines Senior Living	4904 East Wellridge Lane	Joplin	64501	0	0	20	20	3,864	3,004	77.7%	3,864	2,682	69.4%	3,780	1,677	44.4%	1,820	1,690	92.9%	1,840	1,607	87.3%	1,840	1,718	93.4%	
Newton	Ozark Center Residential Care Facility II	3405 S Schifferdecker	Joplin	64504	0	0	30	30	2,760	2,114	76.6%	1,472	1,472	100.0%	2,700	1,440	53.3%	2,730	1,365	50.0%	2,760	1,472	53.3%	2,760	1,472	53.3%	
Newton	Silver Creek - Assisted Living By Americare	3325 Texas Ave	Joplin	64504	0	57	0	57	4,784	3,804	79.5%	4,784	3,569	75.0%	4,680	3,438	73.5%	4,732	3,583	75.7%	4,784	3,825	80.0%	5,244	3,993	76.1%	
<b>Subtotal for</b>	<b>Newton</b>	<b>Number of Units in Subtotal:</b>			<b>11</b>	<b>64</b>	<b>223</b>	<b>137</b>	<b>360</b>	<b>34,416</b>	<b>25,017</b>	<b>72.7%</b>	<b>34,385</b>	<b>24,876</b>	<b>72.3%</b>	<b>33,570</b>	<b>24,054</b>	<b>71.7%</b>	<b>31,988</b>	<b>23,296</b>	<b>72.8%</b>	<b>32,752</b>	<b>23,351</b>	<b>71.3%</b>	<b>32,752</b>	<b>24,032</b>	<b>73.4%</b>
<b>GRAND TOTALS FOR MISSOURI:</b>		<b>Number in State:</b>			<b>13</b>	<b>64</b>	<b>57</b>	<b>30</b>	<b>87</b>	<b>7,544</b>	<b>5,918</b>	<b>78.4%</b>	<b>6,256</b>	<b>5,061</b>	<b>80.9%</b>	<b>7,380</b>	<b>4,878</b>	<b>66.1%</b>	<b>7,462</b>	<b>4,948</b>	<b>66.3%</b>	<b>7,544</b>	<b>5,297</b>	<b>70.2%</b>	<b>8,004</b>	<b>5,465</b>	<b>68.3%</b>
		<b>Number of Units in Subtotal:</b>			<b>2</b>	<b>0</b>	<b>57</b>	<b>30</b>	<b>87</b>	<b>41,960</b>	<b>30,935</b>	<b>73.7%</b>	<b>29,937</b>	<b>27,737</b>	<b>73.7%</b>	<b>40,950</b>	<b>26,932</b>	<b>70.7%</b>	<b>39,460</b>	<b>26,244</b>	<b>71.0%</b>	<b>40,756</b>	<b>29,977</b>	<b>72.4%</b>			

\* All licensed beds as of December 31, 2013

Printed by the Certificate of Need Program in cooperation with the Division of Regulation and Licensure  
(An empty field signifies "No" information either because the facility is closed or recently opened. See Facility  
name for special notes. A bolded value means that the facility did not submit a report for that quarter.)

Last printing: Thursday, July 17, 2014

Page 303

\*\* Info based on July - September 2012 DPL Survey

\*\*\* Info based on April - June 2013 DPL Survey

\*\*\*\* Info based on July - September 2013 DPL Survey

\*\*\*\*\* Info based on October - December 2013 DPL Survey

..... Info based on January - March 2013 DPL Survey

..... Info based on October - December 2013 DPL Survey

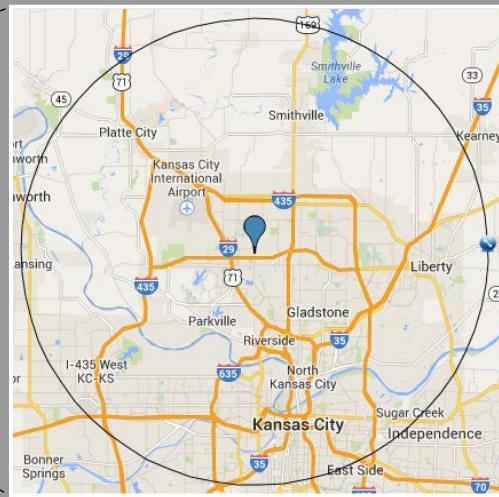
Based on available beds

## #5079 NS: *Green Hills Care Center*

### **Establish 120-bed Skilled Nursing Facility**



Location in Missouri



View of Service Area

**Applicants:** Platte GH, LLC (owner)  
Platte GH Operations, LLC (operator)

**Contact Person:** Craig Elmore, 816-225-0888  
*jjedcoe@aol.com*

**Location:** 9100 N. Green Hills Road  
Kansas City, 64154 (Platte County)

**Cost:** \$13,246,000

**Appl. Rec'd:** June 27, 2014  
**100 Days Ends:** October 5, 2014 (30-Day Extension: November 4, 2014)

**Summary:** *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3)..... Documented
- Detailed Description..... 19 CSR 60-50.430(4)..... Documented
- Community Need..... 19 CSR 60-50.450(1)..... Documented
- Financial Feasibility..... 19 CSR 60-50.470(1-4)..... Documented

# #5079 NS: *Green Hills Care Center*

## **APPLICATION SUMMARY:**

*The application summary was **complete**.*

## **PROPOSAL DESCRIPTION:**

*The detailed project description and community awareness and support were **documented**.*

The applicants propose to **establish a 120-bed skilled nursing facility (SNF)**. This project includes construction of a 65,030 square-foot, single story building.

Construction is expected to commence in May, 2015 and be completed in November, 2016.

The application included a copy of an announcement that was placed in the Kansas City Star making the public aware of the project. Five letters of support have been received. No opposition has been expressed.

## **COMMUNITY NEED CRITERIA AND STANDARDS:**

*A need according to the Criteria and Standards for “Long-Term Care” was **documented**.*

For additional long-term care beds, the population-based need formula **[Unmet Need = (S x P) – U]** applies as follows:

Where: S = Service-specific need rate of 53 beds per 1,000 population aged 65+

P = Year 2015 population age 65+ in the 15-mile radius

U = Number of existing licensed (1,948) and approved (120) ICF/SNF beds in the 15-mile radius (47 licensed beds were reported as unavailable.)

Unmet need =  $(0.053 \times 53,118) - 2,068 = \mathbf{747 \text{ bed-need}}$

The Committee’s practice has been to consider the occupancy of all other long-term care beds of the same licensure category in the proposed service area.

According to the survey data for the 3<sup>rd</sup> quarter of 2012 through the 4<sup>th</sup> quarter of 2013 (copy attached), the average available bed occupancy for all of the facilities within the 15-mile radius was **79.3%, 79%, 78%, 78.2%, 77.8%, 77.3%**, respectively.

The applicants’ projected utilization for years 2017, 2018 and 2019 is 50%, 85% and 92.1%, respectively.

## #5079 NS: *Green Hills Care Center*

### **FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:**

*Financial feasibility of the project was documented.*

A letter from BancorpSouth expressing interest in financing the project was included in the application. Also, a letter from a CPA verifying the unrestricted funds was provided.

### **ADDITIONAL INFORMATION:**

*Additional information provided by the applicants is included with the electronic copy of the application on the CON website.*

## Six-Quarter Occupancy of Hospital and Nursing Home Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APP	Licensed Beds*			3rd Qtr 2012 Pat Days			4th Qtr 2012 Pat Days			1st Qtr 2013 Pat Days			2nd Qtr 2013 Pat Days			3rd Qtr 2013 Pat Days			4th Qtr 2013 Pat Days		
						SNF	ICF	Total	Avail.	Occup**	%	Avail.	Occup**	%	Avail.	Occup****	%	Avail.	Occup****	%	Avail.	Occup*****	%	Avail.	Occup*****	%
Clay	Ashton Court Care And Rehabilitation Centre	1200 West College St	Liberty	64068	0	140	0	140	12,880	12,056	93.6%	12,880	12,041	93.5%	12,600	11,642	92.4%	12,740	12,135	95.3%	12,880	12,450	96.7%	12,880	12,417	96.4%
Clay	Cherry Hills Community & Rehabilitation Center	724 Northeast 79th Terrace	Kansas City	64118	0	150	0	150	13,800	7,641	55.4%	13,800	7,816	56.6%	13,500	8,326	61.7%	13,650	8,034	58.9%	13,800	8,120	58.8%	13,800	8,563	62.1%
Clay	Golden Livingcenter - Smithville	106 Hospital Dr	Smithville	64089	0	100	0	100	9,200	7,672	83.4%	9,200	7,558	82.2%	9,000	6,573	73.0%	9,100	7,661	84.2%	9,200	7,746	84.2%	9,200	7,245	78.8%
Clay	Liberty Terrace Healthcare And Rehabilitation Center	2201 Glenn Hendren Dr	Liberty	64068	0	143	0	143	13,156	10,042	76.3%	13,156	10,593	80.5%	12,870	10,360	80.5%	13,013	10,334	79.4%	13,156	8,647	65.7%	13,156	9,302	70.7%
Clay	New Mark Care Center	11221 North Nashua Dr	Kansas City	64155	0	199	0	199	18,124	17,529	96.7%	18,246	17,373	95.2%	17,730	16,902	95.3%	18,109	17,309	95.6%	18,308	17,504	95.6%	18,308	17,316	94.6%
Clay	Northcourt Rehab Suites	11241 N. Nahua Drive	Kansas City	64155	120	0	0	0																		
Clay	Pleasant Valley Manor Care Center	6814 Sobbie Rd	Liberty	64068	0	102	0	102	8,556	7,790	91.0%	8,556	7,919	92.6%	8,370	6,980	83.4%	8,463	6,960	82.2%	8,556	7,790	91.0%	8,556	7,886	92.2%
<b>Subtotal for</b>	<b>Clay</b>	<b>Number of Units in Subtotal:</b> 7			120	834	0	834	75,716	62,730	82.8%	75,838	63,300	83.5%	74,070	60,783	82.1%	75,075	62,433	83.2%	75,900	62,257	82.0%	75,900	62,729	82.6%
Jackson	Bishop Spencer Place, Inc, The	4301 Madison Ave	Kansas City	64111	0	57	0	57	5,244	4,371	83.4%	5,244	4,386	83.6%	5,130	4,288	83.6%	5,187	4,440	85.6%	5,244	4,213	80.3%	5,244	4,375	83.4%
Jackson	Clara Manor Nursing Home	3621 Warwick Blvd	Kansas City	64111	0	90	0	90	8,280	7,335	88.6%	8,280	7,423	89.6%	8,100	7,196	88.8%	8,190	7,184	87.7%	8,280	7,120	86.0%	8,280	7,009	84.6%
Jackson	Glennon Place Nursing Center	128 North Hardesty	Kansas City	64123	0	120	0	120	11,040	8,437	76.4%	11,040	8,724	79.0%	10,800	8,475	78.5%	10,920	8,302	76.0%	11,040	8,385	76.0%	11,040	8,149	73.8%
Jackson	Maywood Terrace Living Center	10300 East Truman Rd	Independence	64052	0	89	0	89	4,730	4,448	94.0%	4,730	4,378	92.6%	4,552	4,148	91.1%	4,641	4,253	91.6%	4,730	4,198	88.8%	4,730	4,019	85.0%
Jackson	Myers Nursing & Convalescent Center	2315 Walronnd Ave	Kansas City	64127	0	0	84	84	7,728	7,141	92.4%	7,728	7,229	93.5%	7,560	6,265	82.9%	7,644	5,787	75.7%	7,728	6,322	81.8%	7,728	6,343	82.1%
Jackson	Plaza Rehabilitation & Health Care Center, The	4330 Washington	Kansas City	64111	0	154	0	154	14,168	8,639	61.0%	14,168	8,210	57.9%	13,860	7,974	57.5%	14,014	8,002	57.1%	14,168	8,300	58.6%	14,168	8,330	58.8%
Jackson	Summit, The	3660 Summit	Kansas City	64111	0	64	0	64	5,888	5,057	85.9%	5,888	5,147	87.4%	5,760	5,352	92.9%	5,824	5,200	89.3%	5,888	4,887	83.0%	5,888	4,808	81.7%
<b>Subtotal for</b>	<b>Jackson</b>	<b>Number of Units in Subtotal:</b> 7			0	574	84	658	57,078	45,428	79.6%	57,078	45,497	79.7%	55,762	43,698	78.4%	56,420	43,168	76.5%	57,078	43,425	76.1%	57,078	43,033	75.4%
Platte	Garden Valley Nursing & Rehabilitation Center	8575 North Granby Ave	Kansas City	64154	0	156	0	156	14,352	12,483	87.0%	14,352	12,009	83.7%	14,040	11,742	83.6%	14,196	11,807	83.2%	14,352	12,499	87.1%	14,352	12,388	86.3%
Platte	Hillview Nursing & Rehab	220 O'Rourke	Platte City	64079	0	120	0	120	11,040	6,261	56.7%	11,040	6,229	56.4%	10,800	5,796	53.7%	10,920	5,971	54.7%	11,040	6,080	55.1%	11,040	5,647	51.2%
Platte	Riverside Nursing & Rehabilitation Center, LLC	4700 NW Cliffview Dr	Riverside	64150	0	180	0	180	16,560	11,746	70.9%	16,560	11,125	67.2%	16,200	11,180	69.0%	16,380	11,874	72.5%	16,560	11,752	71.0%	16,560	11,498	69.4%
<b>Subtotal for</b>	<b>Platte</b>	<b>Number of Units in Subtotal:</b> 3			0	456	0	456	41,952	30,490	72.7%	41,952	29,363	70.0%	41,040	28,718	70.0%	41,496	29,652	71.5%	41,952	30,331	72.3%	41,952	29,533	70.4%
<b>GRAND TOTALS FOR MISSOURI:</b>		Number in State:			17	120	84		174,746		79.3%	138,160			170,872		78.0%	135,253			174,930		77.8%	135,295		77.3%
						1,864	1,948		138,648			174,868		79.0%	133,199			172,991		78.2%	136,013			174,930		

Printed by the Certificate of Need Program in cooperation with the Division of Regulation and Licensure.  
(An empty field signifies "no information" either because the facility is closed or recently opened. See facility name for special notes. A **bolded** value means that the facility did not submit a report for that quarter.)

\* ALL licensed beds as of December 31, 2013

\*\*Info based on July - September 2012 DRL Survey

\*\*\*Info based on October - December 2012 DRL Survey

\*\*\*\*Info based on April - June 2013 DRL Survey

\*\*\*\*\*Info based on July - September 2013 DRL Survey

\*\*\*\*\*Info based on January - March 2013 DRL Survey

\*\*\*\*\*Info based on October - December 2013 DRL Survey

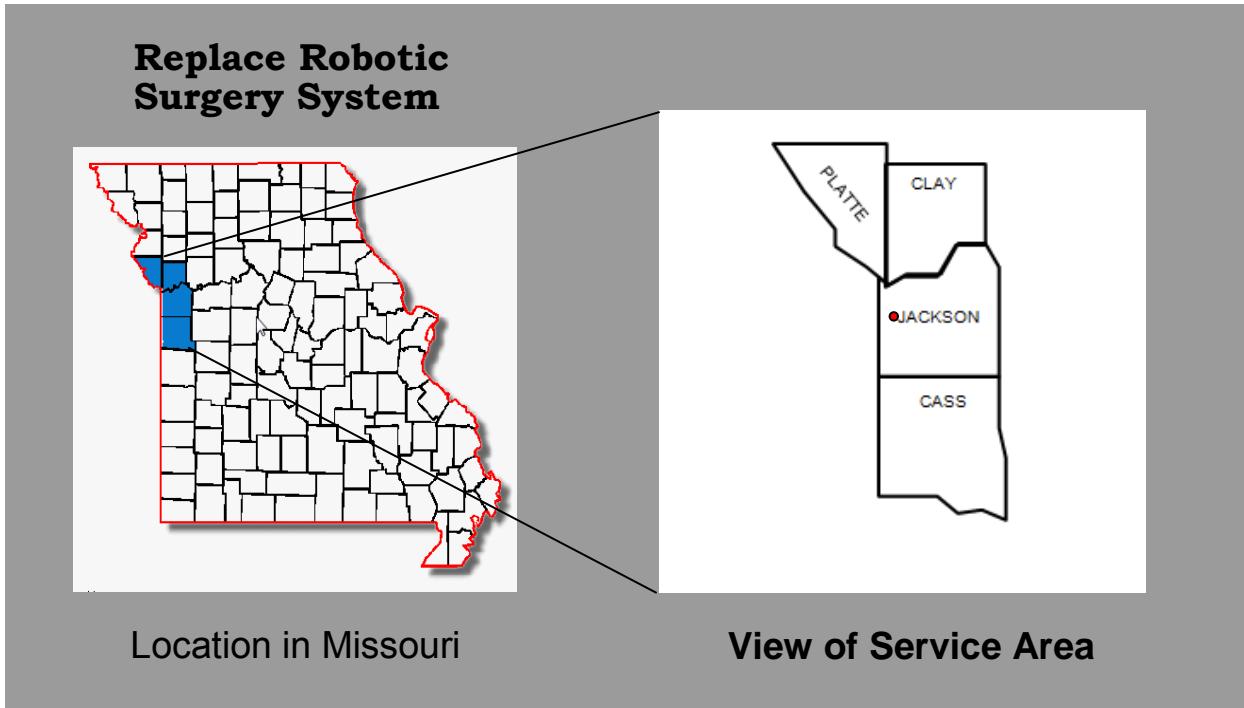
Based on available beds

Last printing:

Monday, July 28, 2014

Page 4 of 4

## #5073 HS: Saint Luke's Hospital of Kansas City



**Applicant:** Saint Luke's Hospital of Kansas City (owner/operator)

**Contact Person:** Tim Van Zandt, 816-932-8160  
[tcvanzandt@saint-lukes.org](mailto:tcvanzandt@saint-lukes.org)

**Project Address:** 4401 Wornall  
Kansas City, 64111 (Jackson County)

**Cost:** \$1,840,000

**Appl. Rec'd:** June 27, 2014  
**100 Days Ends:** October 5, 2014 (30-Day Extension: November 4, 2014)

**Conclusions:** *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3) ..... Documented
- Detailed Description..... 19 CSR 60-50.430(4) ..... Documented
- Community Need..... 19 CSR 60-50.440(3) ..... Documented
- Financial Feasibility..... 19 CSR 60-50.470(2-4) ..... Documented

## **#5073 HS: Saint Luke's Hospital of Kansas City**

### **APPLICATION SUMMARY:**

*The application summary was **complete**.*

### **PROPOSAL DESCRIPTION:**

*The detailed project description was **complete**.*

The applicant proposes to **replace a robotic surgery system**. The existing system is a da Vinci S HD Robotic Surgical System and would be disassembled to make room for the replacement unit. Because its cost was under the expenditure minimum, a CON was not required. The replacement equipment would be a new da Vinci Xi System.

### **COMMUNITY NEED CRITERIA AND STANDARDS:**

*The applicant **documented** compliance with the Criteria and Standards for "equipment."*

The applicant states that the existing system is ill-equipped for the full range of procedures the hospital performs. The more-advanced replacement equipment would increase the level of quality care by enabling surgeons to perform delicate and complex operations.

The new system has several technology advances including architecture that allows for greater anatomical access, enhanced high-definition 3D vision, and compatibility with current and future operating room technology.

The replacement equipment would allow greater efficiency in the operating room. Patient satisfaction and outcomes would be improved with optimal case preparation and operating room turnaround times.

The applicant states there would be no increase in patient charges due to the replacement equipment.

### **FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:**

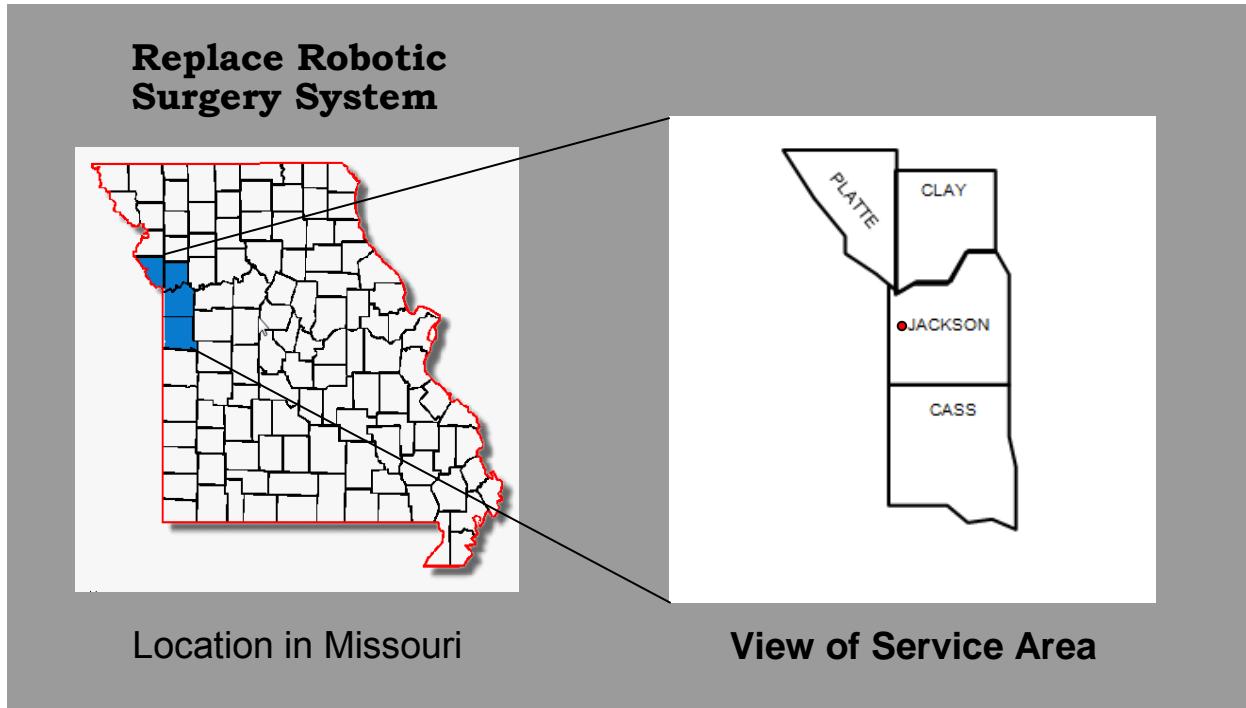
*The applicant **documented** financial feasibility of the project.*

The project would be financed with unrestricted funds. Audited financial statements were provided to document that sufficient funds are available for the project.

### **ADDITIONAL INFORMATION:**

*Additional information was required from the applicant and is included with the electronic application on the CON website.*

## #5074 HS: Saint Luke's Hospital of Kansas City



**Applicant:** Saint Luke's Hospital of Kansas City (owner/operator)

**Contact Person:** Tim Van Zandt, 816-932-8160  
[tcvanzandt@saint-lukes.org](mailto:tcvanzandt@saint-lukes.org)

**Project Address:** 4401 Wornall  
Kansas City, 64111 (Jackson County)

**Cost:** \$1,850,000

**Appl. Rec'd:** June 27, 2014  
**100 Days Ends:** October 5, 2014 (30-Day Extension: November 4, 2014)

**Conclusions:** *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3) ..... Documented
- Detailed Description..... 19 CSR 60-50.430(4) ..... Documented
- Community Need..... 19 CSR 60-50.440(3) ..... Documented
- Financial Feasibility..... 19 CSR 60-50.470(2-4) ..... Documented

## #5074 HS: Saint Luke's Hospital of Kansas City

### **APPLICATION SUMMARY:**

*The application summary was **complete**.*

### **PROPOSAL DESCRIPTION:**

*The detailed project description was **complete**.*

The applicant proposes to **replace a robotic surgery system**. The existing system is a da Vinci S HD Robotic Surgical System and would be disassembled to make room for the replacement unit. Because its cost was under the expenditure minimum, a CON was not required. The replacement equipment would be a new da Vinci Si Firefly Fluorescence System.

### **COMMUNITY NEED CRITERIA AND STANDARDS:**

*The applicant **documented** compliance with the Criteria and Standards for "equipment."*

The applicant states that the existing system is ill-equipped for the full range of procedures the hospital performs. The more-advanced replacement equipment would increase the level of quality care by enabling surgeons to perform delicate and complex operations. It can be used for most types of surgery and is the platform for single-site surgery.

The new system has several technology advances including enhanced high-definition 3D vision, an updated user interface and extensibility for digital operating room integration.

The replacement equipment would allow greater efficiency in the operating room. Patient satisfaction and outcomes would be improved with optimal case preparation and operating room turnaround times.

The applicant states there would be no increase in patient charges due to the replacement equipment.

### **FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:**

*The applicant **documented** financial feasibility of the project.*

The project would be financed with unrestricted funds. Audited financial statements were provided to document that sufficient funds are available for the project.

### **ADDITIONAL INFORMATION:**

*Additional information was required from the applicant and is included with the electronic application on the CON website.*

# Previous Business

## Previous Business

### Item #1

**#4535 NS: LSL-SC SNF**

**O'Fallon (St. Charles County)**

**\$15,960,420, Forfeiture of CON to establish a 240-bed skilled nursing facility (SNF)**

*Contact Person: Craig Elmore, 816-225-0888 ([jjedcoe@aol.com](mailto:jjedcoe@aol.com))*

A CON was issued to Lake St. Louis and St. Charles SNFs Joint Development Co. and LSL-SC Operations, LLC on September 13, 2010 to establish a 240-bed skilled nursing facility (SNF) on Lake St. Louis Blvd. and Hawk Ridge Trail in Lake St. Louis costing \$17,138,820. On March 5, 2012 the Committee approved a site change to Wingham Blvd. and Phoenix Parkway in O'Fallon, and project cost reduction to \$15,960,420.

The initial deadline to incur a capital expenditure for the project was March 13, 2011. After the initial deadline, multiple extensions of the deadline were granted by the committee. The last extension for the project was granted by the committee on January 13, 2014 which extended the deadline to March 13, 2014.

On May 16, 2014, the applicants requested that an additional extension of the capital expenditure deadline be granted by the committee. The request was placed on the July 24, 2014 CON meeting agenda. On July 24, 2014, the committee denied the request.

The reason for the possible CON forfeiture is the failure to incur a project-specific capital expenditure through initiation of above-ground construction by March 13, 2014. According to the latest Periodic Progress Report, as of March 13, 2014 the applicants had incurred \$475,000 in project development costs.

#### Modification/Extension Request History

<b>Request Rec'd</b>	<b>Reason for Request</b>	<b>Decision</b>
04/08/11	Design work and other pre-construction activities	04/14/11-Granted extension to 09/12/11
10/06/11	Site development, city approvals and financing issues	11/07/11-Granted extension to 03/12/12
02/10/12	Site change	03/05/12-Granted extension to 09/13/12
10/12/12	Secure financing	12/10/12-Granted extension to 03/13/13
04/11/13	Secure financing	08/12/13-Granted extension to 09/13/13
10/11/13	Secure financing	01/13/14-Granted extension to 03/13/14
05/16/14	Complete financing	07/24/14-Denied extension

The applicants are current on periodic progress reports (PPR) requirements for the project at this time.

### Item #2

**#4828 RS: PVL Quarry**

**St. Louis (St. Louis County)**

**\$13,000,000, Third extension on CON to establish 60-bed ALF**

*Contact Person: David Baylis, 314-238-3811 ([dbaylis@orangecap.com](mailto:dbaylis@orangecap.com))*

On November 9, 2012, a CON was issued to Quarry Retirement Investors, LLC and PVL Quarry, LLC to establish a 60-bed ALF at 1261-1461 Des Peres Road, St. Louis. This project would be accomplished through the construction of a 50,000 square-foot, two-story building.

On June 24, 2014, a request was received for a third extension to November 9, 2014. The three acres for this project is part of a mixed-use development. The applicants state that the land must be purchased simultaneously with other entities which have caused a delay in the

## Previous Business

project. The land purchase should take place in the 3<sup>rd</sup> quarter of 2014. The applicants anticipate that they will be need one additional extension.

### Modification/Extension Request History

Request Rec'd	Reason for Request	Decision
05/03/13	Construction plans	05/21/13- Staff granted extension to 11/09/13
11/05/13	Land purchase delay	01/13/14 – Granted extension to 05/09/14

The applicants are current on periodic progress reports (PPR) requirements for the project at this time.

Additional information is available on the Certificate of Need website.

### **Item #3**

#### **#4921 HS: Alliance Oncology, LLC**

**Joplin (Jasper County)**

**\$5,482,187, Second extension on CON to replace linear accelerator**

*Contact Person: Gregg Lepper, 314-516-2658 ([GL@greensfelder.com](mailto:GL@greensfelder.com))*

On July 8, 2013, a CON was issued to Alliance Oncology, LLC, to replace a linear accelerator at 3411 McIntosh Circle Drive, Joplin.

On July 8, 2014, a request was received for a second extension to January 8, 2015. The applicant states that an extension is needed to conduct a market study to evaluate the best approach in completing the project. The project is being evaluated in light of an additional linear accelerator being approved in its same service area in March, 2014. An additional extension would most likely be needed.

### Modification/Extension Request History

Request Rec'd	Reason for Request	Decision
01/07/14	Collaboration efforts	01/29/14-Staff granted extension to 07/08/14

The applicants are current on periodic progress reports (PPR) requirements for the project at this time.

Additional information is available on the Certificate of Need website.

### **Item #4**

#### **#4739 RS: Avalon Memory Care, LLC**

**St. Louis (St. Louis County)**

**\$5,399,868, Fifth Extension on CON to establish 60-bed ALF**

*Contact Person: Christopher Seib, 314-849-7797 ([stlavalon@aol.com](mailto:stlavalon@aol.com))*

On March 5, 2012, a CON was issued to Avalon Memory Care, LLC and Daybreak Management Group, LLC, to establish a 60-bed ALF at 5322 Butler Hill Road, St. Louis, MO 63128. The original plan was to build three new buildings for the ALF, however, because the land would not accommodate three buildings, the applicants plan to construct two larger buildings.

On August 7, 2014, a request was received for a fifth extension to March 5, 2015. The applicants state the extension is needed due to restructuring of the loan as requested by the lender. Permits for planning and zoning are complete and the construction bid has been awarded. Once the financing restructure is complete, there will be approximately 90 days of

## Previous Business

site development required prior to above-ground construction. The applicant does not anticipate needing additional extensions.

### Modification/Extension Request History

<b>Request Rec'd</b>	<b>Reason for Request</b>	<b>Decision</b>
08/17/12	Road easement and property preparation issues	08/27/12-Staff granted extension to 03/05/13
02/20/13	Financing	05/06/13-Granted extension to 09/05/13
08/09/13	Property purchase	09/09/13-Granted extension to 03/05/14
01/22/14	Financing/Finalizing SBA	03/10/14-Granted extension to 09/05/14

The applicants are current on periodic progress reports (PPR) requirements for the project.

Additional information is available on the Certificate of Need website.

# Management Issues

**Committee confirmation of  
Non-Applicability CON Letters Issued  
for period June 13, 2014 - August 15, 2014  
(sorted by "Issue Date")**

Project Information				Description		Dates	Decision	Applicant	
Number	Project Name			Proposed Activity	Original Proj Cost	LOI Rec'd Test Verified	Issue Date Decision	Owner Name	Phone No.
	Address	City	Zip	County				Operator Name	
5069 NA	Good Samaritan Nursing Home 403 W. Main	Cole Camp	65325	Add 6 SNF beds Benton	\$0	05/29/2014	06/13/2014 Not Applicable	Good Samaritan Nursing Homes District Same as owner	660-668-4515
5083 RA	SummitView Terrace 12101 East Bannister Road Kansas City		64138	Add 4 ALF beds Jackson	\$0	06/11/2014 06/11/2014	06/23/2014 Not Applicable	Lee's Summit I, LLC Americare at SummitView Terrace Assisted Living LLC	816-763-6667
5081 NA	The Village at Carroll Park 5301 Harry Truman Drive	Grandview	64030	Add 8 immediate care facility beds Jackson	\$6,000	06/09/2014 06/09/2014	06/25/2014 Not Applicable	Frank Carroll and Lisa Carroll Carroll Care Centers, Inc	816-365-5433
5082 RA	Lakewood Assisted Living by Americare 4865 S. Robberson Avenue Springfield		65810	Add 5 ALF beds Greene	\$0	06/02/2014	06/25/2014 Not Applicable	Lakewood Care Residential, LLC Same as owner	573-471-1113
5084 RA	South Pointe - Assisted Living by Americare 5125 Old Highway 100	Washington	63090	Add 6 ALF beds Franklin	\$0	06/12/2014 06/12/2014	06/25/2014 Not Applicable	Washington Residential, LLC Same as Owner	573-471-1113
5085 RA	Benton House Senior Living Community 9689 N. Tullis Dr.	Kansas City	64157	Add 8 ALF beds Clay	\$0	06/11/2014 06/25/2014	07/11/2014 Not Applicable	96th St. SLP, LLC (owner/operator)	678-297-0388
5090 RA	Benton House of Lee's Summit 2160 SE Blue Parkway	Lee's Summit	64063	Add 8 ALF beds Jackson	\$0	07/09/2014	07/25/2014 Not Applicable	Lee's Summit SLP, LLC Same as Owner	678-297-0388

Total Non-Applicability

7

Type of Project: H-Hospital N-Nursing Home F-Freestanding	R-Residential Care A-Applicability
---	---------------------------------------

Report produced by the Missouri Certificate of Need Program on 08/14/14

LOI Rec'd. - Letter of Intent Received Test Verified - Non-Applicability Test Completed Issue Date - Letter signed by Chair
---

2015						
Su	M	T	W	TH	F	S
<b>January</b>						
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
<b>February</b>						
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
<b>March</b>						
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
<b>April</b>						
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		
<b>May</b>						
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						
<b>June</b>						
7	8	9	10	11	12	13
17	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				
<b>July</b>						
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	
<b>August</b>						
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					
<b>September</b>						
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			
<b>October</b>						
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
<b>November</b>						
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					
<b>December</b>						
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

# DRAFT 2015 MHFRC Meeting Calendar

## Certificate of Need Meetings

January 5

March 2

May 4

July 13

September 14

November 2

Jefferson City

## Administrative Meetings

February 2

April 6

June 1

August 3

October 5

December 7

Conference Call

 CON Meetings

 Administrative Telephonic Meetings



# DRAFT-Certificate of Need 2015 Letter of Intent (LOI) and Application Review Calendar

## Full Review - Certificate of Need Meeting Deadlines

Submit Letter of Intent* **	Submit Application	Meeting Date
Wednesday, September 24, 2014	Friday, October 24, 2014	Monday, January 05, 2015
Wednesday, November 19, 2014	Friday, December 19, 2014	Monday, March 02, 2015
Wednesday, January 21, 2015	Friday, February 20, 2015	Monday, May 04, 2015
Wednesday, April 01, 2015	Friday, May 01, 2015	Monday, July 13, 2015
Tuesday, June 02, 2015	Thursday, July 02, 2015	Monday, September 14, 2015
Wednesday, July 22, 2015	Friday, August 21, 2015	Monday, November 02, 2015
Wednesday, September 23, 2015	Friday, October 23, 2015	Monday, January 04, 2016

## Expedited Review - Ballot Deadlines

Submit Letter of Intent*	Submit Application	Ballot Decision
Monday, November 10, 2014	Wednesday, December 10, 2014	Wednesday, January 21, 2015
Wednesday, December 10, 2014	Friday, January 09, 2015	Friday, February 20, 2015
Friday, January 09, 2015	Tuesday, February 10, 2015	Tuesday, March 24, 2015
Friday, February 06, 2015	Tuesday, March 10, 2015	Tuesday, April 21, 2015
Wednesday, March 11, 2015	Friday, April 10, 2015	Friday, May 22, 2015
Friday, April 10, 2015	Monday, May 11, 2015	Tuesday, June 23, 2015
Monday, May 11, 2015	Wednesday, June 10, 2015	Wednesday, July 22, 2015
Wednesday, June 10, 2015	Friday, July 10, 2015	Friday, August 21, 2015
Friday, July 10, 2015	Monday, August 10, 2015	Tuesday, September 22, 2015
Tuesday, August 11, 2015	Thursday, September 10, 2015	Thursday, October 22, 2015
Friday, September 11, 2015	Tuesday, October 13, 2015	Tuesday, November 24, 2015
Friday, October 09, 2015	Tuesday, November 10, 2015	Tuesday, December 22, 2015
Tuesday, November 10, 2015	Thursday, December 10, 2015	Thursday, January 21, 2016
Friday, December 11, 2015	Monday, January 11, 2016	Tuesday, February 23, 2016

\* A Letter of Intent is valid for 6 months, except for a bed purchase which is valid for 24 months. An application may be filed anytime after the initial 30 days from the date of LOI submission and prior to the LOI expiration.

\*\* Allow at least two weeks for a response from SEPHP for projected population orders.

Based on CON rules:

LOI must be submitted at least 30 days prior to application submission.

Committee review is on the first day after the 70<sup>th</sup> day upon receipt of a full application. (If date is on the weekend or holiday, then the last working day before is used.)

Expedited applications may be approved by the Committee once 42 days have passed after receipt.

**New information must be submitted at least 30 days prior to the meeting.**

2014						
Su	M	T	W	TH	F	S
<b>January</b>						
5	<b>6</b>	7	<b>8</b>	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	
<b>February</b>						
2	<b>3</b>	4	5	6	7	8
9	<b>10</b>	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	
<b>March</b>						
2	<b>3</b>	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					
<b>April</b>						
6	<b>7</b>	8	9	10	11	12
13	<b>14</b>	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			
<b>May</b>						
4	<b>5</b>	<b>6</b>	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
<b>June</b>						
1	<b>2</b>	3	4	5	6	7
8	<b>9</b>	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					
<b>July</b>						
6	<b>7</b>	<b>8</b>	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
<b>August</b>						
3	<b>4</b>	5	6	7	8	9
10	<b>11</b>	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						
<b>September</b>						
7	<b>8</b>	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				
<b>October</b>						
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	<b>20</b>	21	22	23	24	25
26	27	28	29	30	31	
<b>November</b>						
2	<b>3</b>	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						
<b>December</b>						
7	<b>8</b>	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

# Approved 2014 MHFRC Meeting Calendar

## Certificate of Need Meetings

January 6

March 3

May 5

July 7

September 8

November 3

Jefferson City

## Administrative Meetings

February 10

April 14

June 9

August 11

October 20

December 8

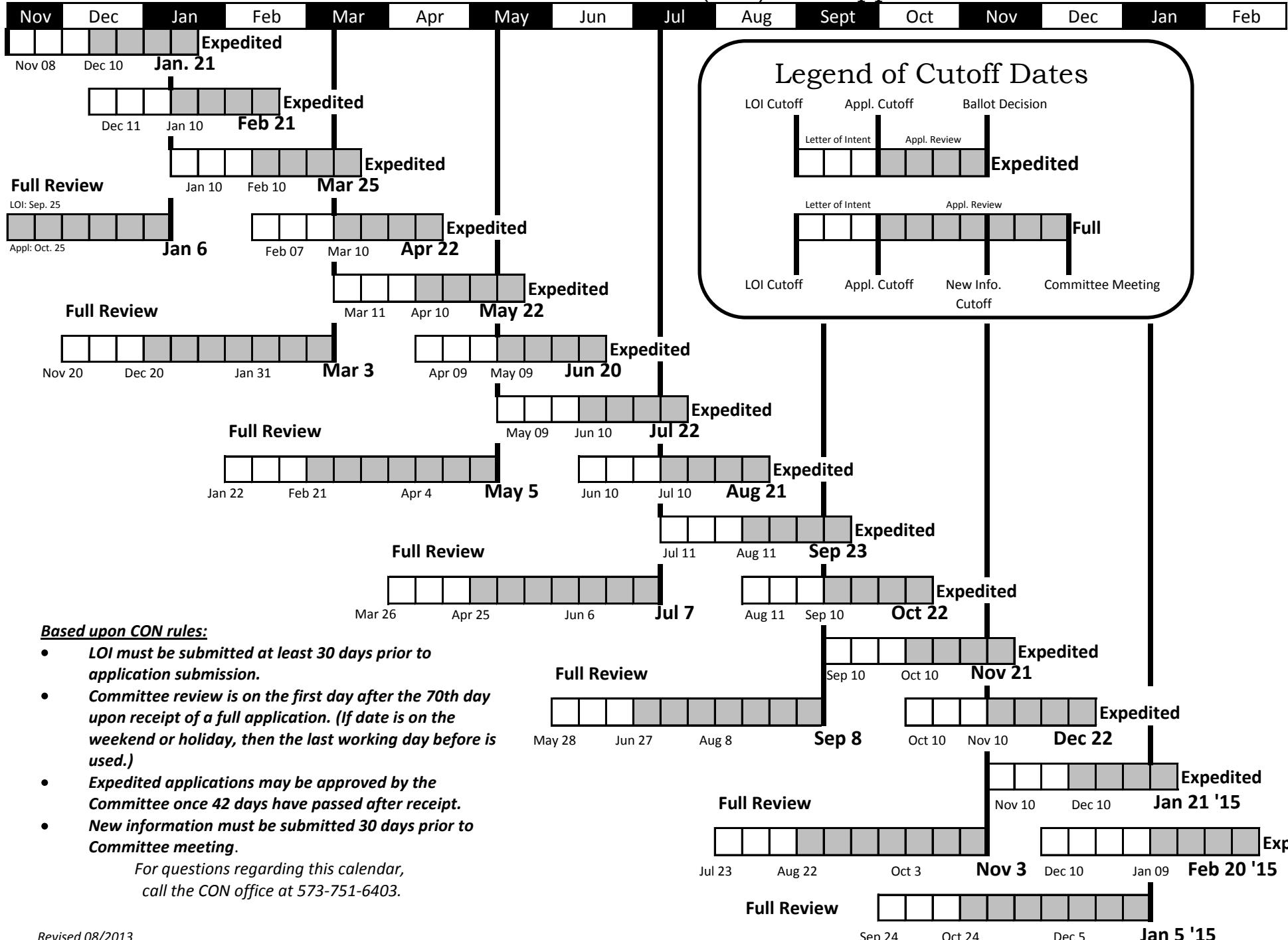
Conference Call

 CON Meetings

 Administrative Telephonic Meetings



# Certificate of Need - 2014 Letter of Intent (LOI) and Application Review Calendar



Missouri Health Facilities Review Committee  
**Expedited Ballot Decisions**  
June 20, 2014

1. #5037 RT: Ravenwood Terrace – Assisted Living by Americare Moberly (Randolph County) \$2,000,000, Renovate/Modernize 50-bed ALF	Approved
2. #5045 HT: Lake Regional Health System Osage Beach (Camden County) \$2,670,599, Replace Linear Accelerator	Approved



Missouri Health Facilities Review Committee  
**Expedited Ballot Decisions**  
July 22, 2014

1. #5058 HT: Saint Francis Medical Center Cape Girardeau (Cape Girardeau County) \$1,382,500, Replace MRI Unit	Approved
2. #5067 HT: Saint Luke's East Hospital Lee's Summit (Jackson County) \$1,537,450, Replace MRI Unit	Approved

Missouri Health Facilities Review Committee  
**Tentative Expedited Ballot Agenda**  
August 21, 2014

**A. New Business: Expedited Applications**

1. #5070 HT: Kindred Hospital Kansas City  
Kansas City ( Jackson County)  
\$172,875, Renovate/Modernize 167-bed LTCH
  
2. #5053 RT: Rolla Residential, LLC  
Rolla (Phelps County)  
\$2,120,000, Replace 21 ALF beds

Missouri Health Facilities Review Committee  
**Tentative Expedited Ballot Agenda**  
September 23, 2014

**A. New Business: Expedited Applications**

*There were no applications submitted for this review cycle.*

Missouri Health Facilities Review Committee  
**Tentative Expedited Ballot Agenda**  
October 22, 2014

**A. New Business: Expedited Applications**

*\*Deadline for applications is September 10, 2014*

Missouri Health Facilities Review Committee  
**Certificate of Need Meeting**  
November 3, 2014, 9:00 a.m.  
House Hearing Room 6, Capitol Building, Jefferson City

**Tentative Agenda**

**A. Committee Business**

1. Review and Perfect Agenda
2. Approve Minutes

**B. New Business: Full applications**

*\*Deadline for applications is August 22, 2014.*

**C. Previous Business**

**D. Management Issues**

1. Non-Applicability Letters Issued
2. Activity Schedules
3. Other

**E. Legal Counsel Report**

1. Litigation Issues Report
2. Other Issues

**Except to the extent disclosure is otherwise required by law, the Missouri Health Facilities Review Committee (Committee) is authorized to close meetings, records and votes to the extent they relate to the following: 610.021.(1), (3), (13), and (14) RSMo.**

**The Committee may go into closed session at anytime during the meeting. If the meeting is closed, the appropriate section will be announced to the public with a motion and vote recorded in open session minutes.**

**Incomplete Projects Report  
(sorted by Approval Date)**

Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
1011 NS	Garden View of Chesterfield Establish 240-Bed SNF	St. Louis	St. Louis	06/26/1986	\$11,735,000	79%		06/12/91: Transfer of ownership approved (formerly Barnes Continuing Care Corp.) 1/92: Project reported at 79% complete.
3321 RT	The Oaks Replace 36-bed RCF II	Kansas City	Jackson	10/25/2002	\$200,000	88%		Facility to be replaced is Scarritt Residential Care Facility (36-bed RCF II), 3240 Norlodge, Kansas City, 64123, Jackson County. 10/06: Project at 88%.
3421 RA	Chaffee RCF I Establish 48-bed RCF I	Chaffee	Scott	02/14/2003	\$357,760	92%		10/18/11- Applicants states that the sprinkler is the only thing left. Many obstacles due to death of business partner, etc. See file.
3500 NP	Community Care Ctr of Lemay, Inc. LTC bed expansion of 45 SNF beds	St. Louis	St. Louis	10/24/2003	\$1,230,000	29%		01/24/05: Second six-month extension to 04/24/05. 11/04/08: This project was on past agendas for forfeiture due to lack of above ground construction. Above ground construction was documented at .06%.
3630 HS	HCA, Inc. Establish 257-bed acute care hospital	Independence	Jackson	07/19/2004	\$242,054,059	87%		07/19/11 & 02/14/12: Hospital is open and operating. Awaiting final decisions on service scope of new facility before submitting final report on costs.
3711 HS	Lee's Summit Hospital Establish 64-bed acute care hosp	Lee's Summit	Jackson	01/24/2005	\$88,387,286	99%		07/27/11 & 02/09/12- Hospital is open, applicant is waiting on final bills for payment. 06/08 Reminder Sent
3765 NT	Frene Valley Geriatric & Rehab Center Replace 30 SNF beds	Hermann	Gasconade	06/21/2005	\$2,000,000	5%		Facility to be replaced: Frene Valley Geriatric and Rehabilitation Center (30-bed SNF), 1902 South Jefferson, Hermann 65041, Gasconade County 09/18/06: Request to amend application, no chg to cost, no chg to CON. 2005: Applicant reporting 5%.
3815 NT	Crescent Care, LLC Replace 264-bed SNF	St. Louis	St. Louis	09/21/2005	\$18,140,000	20%		Facility to be replaced: Tower Village (264-bed SNF), 4518 Blair Ave., St. Louis 63107, St. Louis City 11/20/06: Second extension 03/26/07: Third extension 12/03/07: Fourth extension 06/02/08: Fifth extension 12/08/08: Sixth extension 2009: Applicant documented above ground construction in 2009.
4050 RS	Chateau Girardeau Add 18 ALF beds/renovate facility	Cape Girardeau	Cape Girardeau	06/04/2007	\$2,629,629	50%		05/09: 11 of 18 beds are complete and licensed.
4171 RS	Dolan Res Care Centers at Les Maisons Establish 40-bed ALF	St. Louis	St. Louis	06/02/2008	\$5,213,995	95%		07/27/09: second extension to 12/02/09 01/11/10: third extension to 06/01/10 09/13/10: fourth extension to 12/01/10. 12/15/12: Applicants state: First phase is complete. Phase 2 and 3: Foundations are poured and in place for above ground construction to begin this week.

**Incomplete Projects Report  
(sorted by Approval Date)**

Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
4191 HS	St. Mary's Health Center Establish 167-bed acute care hospital	Jefferson City	Cole	06/02/2008	\$209,500,000	74%		07/27/09: 2nd ext. to 12/02/09 01/11/10: 3rd ext. to 06/02/10 07/12/10: 4th ext. to 12/01/10 01/03/11: 5th ext. to 06/01/11 07/11/11: 6th ext. to 12/01/11 01/09/11: 7th ext. to 06/01/12 07/09/12: 8th ext. to 12/02/12
4243 HS	Shriners Hospitals for Children St. Louis Establish 12-bed acute care childrens' hospital	St. Louis	St. Louis	10/06/2008	\$53,654,898	16%		11/16/09: 2nd ext. to 04/05/10 07/12/10: 3rd ext. to 10/05/10 11/03/10: 4th ext. to 04/05/11 12/14/11: 5th ext. to 04/06/12 03/05/12: 6th ext. to 09/06/12 09/25/12: Modification on CON to reduce beds to 12 and reduce budget to \$53,954,898. Original CON was for 40 beds and cost was \$145,855,398. 04/25/13: Applicant provided update on site work of the project. It appears that they have accomplished above ground construction. Spoke with applicant and they will need no further extensions. Will submit PPR soon.
4307 RS	The Gardens at Barry Road Add 148 ALF beds	Kansas City	Platte	02/02/2009	\$27,000,000	16%		The PPR was filed on 06/26/09, which almost two months early; therefore, the due date did not go forward. The filing date was manually changed to 07/26/09 so the due date was move to 02/02/10. 05/10/10: 2nd ext. to 08/01/10 09/13/10: 3rd ext. to 02/01/11 05/09/11: 4th ext. to 08/01/11 09/12/11: 5th ext. to 03/12/12. Owner/operator change to BSLC II. Committee asks applicant to report on financing by next meeting. 10/04/11: Letter received from applicants that they closed on financing 09/26/11.
4170 RM	MH-Brookview, LLC Establish 44-bed ALF	Maryland Heights	St. Louis	06/01/2009	\$7,300,000	4%		06/01/09: Change of owner/operator to MHBrookview, LLC, change of site, and reduction in project cost. 01/09/12: Multiple ext. to 06/01/12. 02/04/13: Applicant revised project from 77-bed to 44 and \$12,597,650 to 7,300,000. Originally approved 06/01/09.
4479 NP	Columbia Manor Care Center LTC expansion of 102 SNF beds	Columbia	Boone	03/24/2010	\$2,924,500	34%		
4455 NT	Loch Haven Nursing Home Renovate/modernize 180-bed SNF	Macon	Macon	04/21/2010	\$2,157,095	99%		
4509 HS	St. John's Orthopedic Hospital Establish 48-bed orthopedic hospital (11/08/10: Site change)	Ozark	Greene	07/12/2010	\$104,973,000	98%		11/08/10: site change from 3000 block of East Farm Road 188, Ozark, to SW Corner of Farm Rd. 188 & Hwy. 65, Springfield
4516 RS	Chesterfield Senior Care Establish 51-bed ALF	Chesterfield	St. Louis	07/12/2010	\$8,213,069	8%		09/12/11: 2nd ext. to 03/12/12 03/13/12: 3rd ext. to 09/12/12 10/15/12: 4th ext. to 03/12/13

**Incomplete Projects Report  
(sorted by Approval Date)**

Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
4514 HT	Saint Louis University Hospital Replace angiography system	St. Louis	St. Louis City	08/23/2010	\$1,491,856	5%		
4535 NS	LSL-SC SNF Establish 240-bed SNF	O'Fallon	St. Charles	09/13/2010	\$17,138,820	0%	03/13/2014	11/07/11: 2nd ext. to 03/12/12 03/05/12: Site change - Original address was Lake St. Louis Blvd/Hawk Ridge Trail, St. Charles Cost reduction - Original Proj. Cost: 17,138,820 3rd ext. to 09/13/12 12/10/12: 4th ext. to 03/13/13 08/12/13: 5th ext. to 09/13/13 09/25/13: Reminder sent to applicant. 01/13/14: 6th ext. to 03/13/14. 03/26/14: Reminder sent to applicant. 07/24/14: Committee denied seventh extension. Will be on the September 8, 2014 agenda for forfeiture.
4552 NP	Mount Carmel Senior Living LTC expansion of 30 SNF beds	St. Charles	St. Charles	10/22/2010	\$5,679,500	0%	04/22/2014	01/09/12: 2nd ext. granted to 04/21/12 07/09/12: 3rd ext. granted to 10/22/12 02/04/13: 4th ext. granted to 04/22/13 05/21/13: Past due notice sent to applicant. 09/09/13: 5th ext to 10/22/13. 01/13/14: 6th ext to 04/22/14 06/03/14: Reminder sent to applicant. 07/15/14: PPR received by applicant. 08/01/14: Requested extension request from applicant.
4607 RS	Meadow View Assisted Living Establish 24-bed ALF*	Arnold	Jefferson	03/25/2011	\$3,470,000	0%	09/25/2014	11/22/11: 1st ext. granted to 03/25/12. 04/17/12: 2nd ext. granted to 09/25/12 12/10/12: 3rd ext. granted to 03/25/13 05/21/10: Past due notice sent to applicant. 09/09/13: 4th ext. to 09/25/13. Reduction in cost from 8,063,950 to \$3,470,000 and reduce # of beds from 50 to 24. 03/26/14: Reminder sent to applicant. 07/24/14: 5th ext. granted to 09/25/14.
4653 HT	Ozarks Medical Center Replace linear accelerator	West Plains	Howell	05/23/2011	\$2,849,000	95%		01/20/12: 1st PPR past due letter sent. 02/03/12: Project is in final phase. Expect completion in May/June 2012.
4660 HS	Lafayette Regional Health Center Establish 25-bed critical access hosp. (	Lexington	Lafayette	07/11/2011	\$40,000,000	0%	07/11/2014	02/08/12: 1st ext. to 07/11/12. 08/13/12: 2nd ext. to 01/11/13 04/15/13: 3rd ext. to 07/11/13 07/08/13: 4th ext. to 01/11/14 03/10/14: 5th ext to 07/11/14 07/29/14 - Reminder sent to applicant
4635 RS	McCrite Plaza at Briarcliff Asstd. Living Establish 40-bed ALF	Kansas City	Clay	07/11/2011	\$4,547,417	95%		01/13/12-1st ext. to 07/11/12.
4651 NT	St. Louis Altenheim Renovate/modernize 46-bed ICF	St. Louis	St. Louis City	07/11/2011	\$6,206,170	99%		

**Incomplete Projects Report  
(sorted by Approval Date)**

Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
4622 RS	South St. Louis I, LLC Establish 120-bed ALF	St. Louis	St. Louis	08/15/2011	\$9,964,666	0%	08/15/2014	02/15/12: 1st ext. to 08/15/12. 10/15/12: 2nd ext. to 02/15/13. 07/08/13: 3rd ext. to 08/15/13. 07/08/13: Owner/Operator change. Previously Mattis Partners III, LLC 11/04/13: 4th extension to 02/15/14. 05/05/14: 5th ext to 08/15/14.
4630 NS	Blue's Lake Skilled Nursing & Rehab Center Establish 110-bed SNF	Rolla	Phelps	09/12/2011	\$11,140,993	24%		03/27/12: Staff extension to 09/12/12. 09/21/12: Applicant request extension. Will be on the 12/10/12 agenda. 04/15/13: CON Reissued. Site and cost change. Previous site was 1830 Bridge School Road, previous cost was \$10,259,280. 01/13/14: Con reissued for a cost overrun. From 9,670,280 to 11,140,993.
4694 NT	Joplin Health & Rehabilitation Renovate/modernize 120-bed SNF	Joplin	Newton	10/26/2011	\$1,902,250	19%		06/06/12: Late PPR letter sent. 12/10/12: 2nd ext. to 04/26/13 05/21/13: Reminder notice sent to applicant. 07/08/13: 3rd ext. to 10/26/13  06/08/14: Sent reminder to applicants.
4744 NA	Joplin HealthCare Center Replace 92-bed SNF (Original destroyed by 5/22/11 tornado)	Joplin	Jasper	12/12/2011	\$18,000,000	0%		PPR's are not required. Above ground construction should be documented in 18 months. 11/28/12 - Letter reissued due to correct operator name. Applicant filing new LOI. 01/01/14: Non-Applicability re-issued.
4721 NS	Stockton Nursing Home Replace 75-bed SNF & Add 15 SNF beds	Stockton	Polk	01/09/2012	\$5,933,820	5%		09/13/12: 1st extension to 01/09/13 02/04/13: PPR Past Due reminder sent to contact person. 07/08/13: 2nd & 3rd extension to 01/09/14
4738 RS	Bickford Senior Living Establish 76-bed ALF	Raytown	Jackson	03/05/2012	\$6,650,000	99%		09/17/12: 1st extension to 03/05/13. 05/06/13: 2nd extension to 09/05/13 08/07/13: PPR/Request for Extension reminder sent. 09/26/13: Sent applicant reminder. 12/02/13: Second reminder sent. Applicant states project is almost completed and will be licensed soon. 12/06/13: Applicant submitted PPR, awaiting final documentation.
4739 RS	Avalon Memory Care LLC Establish 60-bed ALF	St. Louis	St. Louis	03/05/2012	\$5,399,868	0%	09/05/2014	08/24/12: Staff granted 1st ext. to 03/05/13. 05/06/13: 2nd extension to 09/05/13. 09/09/13: 3rd extension to 03/05/14. 03/10/14: 4th extension to 09/05/14.
4703 NT	McKnight Place Assisted Living Renovate/modernize 120 ALF and SNF	St. Louis	St. Louis	04/19/2012	\$42,000,000	0%	10/19/2014	10/17/12: Staff granted 1st ext. to 04/19/13. 07/08/13: 2nd ext. to 10/19/13 11/04/13: 3rd ext. to 04/19/14 05/05/14: 4th ext. to 10/19/14

**Incomplete Projects Report  
(sorted by Approval Date)**

Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
4759 RS	Mount Carmel Senior Living Establish 30-bed ALF	St. Charles	St. Charles	05/07/2012	\$3,575,225	9%		02/13/13: 1st extension to 05/07/13. 05/21/13: Past due notice to applicant. 09/09/13: 2nd extension to 11/07/13. 09/26/13: 01/13/14: 3rd ext to 05/07/14
4768 NT	Lacoba Homes Renovate/Modernize LTC Facility 72-bed SNF	Monett	Barry	06/21/2012	\$3,072,731	29%		12/12/12-Staff granted 1st ext. to 06/21/13. 07/08/13: 2nd ext. to 12/21/13
4780 RS	Park Place Establish 80 ALF beds	O'Fallon	St. Charles	07/09/2012	\$10,287,848	98%		03/11/13: First extension to 07/09/13. 03/07/14: Owner/Operator changed, project description changed from "add" to "establish" and address number from "2001" to "2000".
4775 NS	Benchmark Healthcare of Union Establish 60-bed SNF	Union	Franklin	07/09/2012	\$6,458,892	0%	01/07/2015	01/09/13: Staff granted 1st extension to 07/09/13. 06/09/14: Reminder notice sent to applicant. 07/24/14: 2nd and 3rd extension granted and change of owner approved. Previous owner was Union Health Properties, LLC.
4773 NT	The Maples Health and Rehabilitation Replace 135-bed SNF	Springfield	Greene	07/09/2012	\$12,053,505	89%		Facility is licensed.
4774 HS	Research Medical Center Acquire 2nd MRI Unit	Kansas City	Jackson	07/09/2012	\$2,085,473	80%		02/06/13: 1st extension to 07/09/13.
4766 RA	Life Care Homes, LLC Establish 12 bed ALF	Kansas City	Platte	08/17/2012	\$596,866	16%		
4803 RS	St. Peter's Memory Care Establish 70-bed ALF	St. Peters	St. Charles	09/10/2012	\$8,298,700	0%	09/25/2014	04/09/13: 1st ext. to 09/10/13 08/07/13: PPR/Request for Extension reminder sent. 01/13/14: 2nd ext. to 03/10/14 07/24/14: 3rd ext. to 09/25/14
4801 RS	Provision Living at Columbia Establish 101 bed ALF	Columbia	boone	09/10/2012	\$20,000,000	0%	09/10/2014	03/11/13: 1st ext. to 09/10/13. 08/08/13: PPR/Request for Extension reminder sent. 11/04/13: 2nd ext. to 03/10/14. 03/10/14: Owner/Operator change. Previously was Columbia Retirement Investors, LLC and Provision Living at Columbia, LLC. 05/05/14: 3rd ext. to 09/10/14
4827 RS	Creve Coeur Assisted Living Establish 110-bed ALF	Creve Coeur	St Louis	11/09/2012	\$17,633,196	6%		09/26/13: Reminder sent to applicant. 12/02/13: Reminder sent to applicant. 03/26/14: Reminder sent to applicant.
4822 HS	Citizen's Memorial Healthcare Add PET/CT Unit	Bolivar	Polk	11/09/2012	\$1,598,264	10%		08/07/13: PPR/Request for Extension reminder sent.

**Incomplete Projects Report  
(sorted by Approval Date)**

Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
4829 NS	Seasons Care Center Add 26 SNF beds	Kansas City	Jackson	11/09/2012	\$1,136,000	0%	11/09/2014	11/04/13: 2nd ext. to 05/09/14 07/24/14: 3rd ext. to 11/09/14
4821 HS	Barnes-Jewish Hospital Replace MRI Simulator	St. Louis	St. Louis City	11/09/2012	\$1,671,477	10%		
4828 RS	PVL Quarry Establish 60-bed ALF	St. Louis	St Louis	11/09/2012	\$13,000,000	0%	05/09/2014	05/21/13: 1st ext to 11/09/13. 09/26/13: Reminder sent to applicant. 01/13/14: 2nd ext to 05/09/14 06/02/14: Reminder to sent to applicant. 06/24/14: Applicant requests 3rd extension. Will be on the 09/08/14 meeting agenda.
4824 HS	St. Mary's Health Center Acquire linear accelerator	Jefferson City	Cole	11/09/2012	\$4,987,338	99%		
4833 HT	Poplar Bluff Regional Medical Center Replace Linear Accelerator	Poplar Bluff	Butler	11/21/2012	\$4,130,662	80%		08/07/13: PPR/Request for Extension reminder sent.
4858 HA	North Kansas City Hospital Psychiatric Unit Renovate/Modernize of existing hospital	North Kansas City	Clay	11/26/2012	\$3,204,487	99%		Related to project #4859 HA. 12/03/13: Facility is licensed and awaiting final invoicing.
4826 NT	Benchmark Healthcare of Rolla Renovate/Modernize 120-bed SNF	Rolla	Phelps	12/20/2012	\$1,323,587	90%		
4838 RS	Benton House of Tiffany Springs Establish 80-bed ALF	Kansas City	Platte	01/07/2013	\$8,350,000	10%		08/07/13: PPR/Request for Extension reminder sent. 09/19/13: Staff granted 1st extension. 03/26/14: Reminder sent to applicant. 06/02/14: Above-ground construction documented.
4837 RS	Benton House of Independence Establish 80-bed ALF	Blue Spring	Jackson	01/07/2013	\$8,250,000	0%	07/07/2014	08/07/13: PPR/Request for Extension reminder sent. 01/13/14: Site change, cost reduction and second extension granted to July 7, 2014. Previous address is 19368 East 37th Terrace South, previous cost \$8,500,000. 07/29/14 - Reminder sent to applicant
4847 RS	Benchmark Healthcare of Union Establish 20-bed ALF	Union	Franklin	01/07/2013	\$2,847,650	0%	01/07/2015	08/07/13: PPR/Request for Extension reminder sent. 07/06/14: Letter of possible forfeiture sent to applicant for failure to complete Periodic Progress Reports. 07/07/14: 1st extension granted by staff 07/24/14: 2nd and 3rd extension granted and change of owner approved. Previous owner was Union Health Properties, LLC.
4883 NA	Carondelet Manor Renovate/Modernize 162-bed SNF (Non-Sub)	Kansas City	Jackson	01/10/2013	\$1,894,090	54%		08/07/13: PPR/Request for Extension reminder sent.
4885 RA	St. Mary's Manor RCF Renovate/Modernize 57-bed RCF	Blue Springs	Jackson	01/14/2013	\$1,244,987	48%		08/07/13: PPR/Request for Extension reminder sent.

**Incomplete Projects Report  
(sorted by Approval Date)**

Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
4887 NA	St. Mary's Manor SNF Renovate/Modernize 132-bed SNF	Blue Springs	Jackson	01/14/2013	\$2,776,019	24%		08/07/13: PPR/Request for Extension reminder sent.
4878 HT	Saint Luke's East Hospital Replace Robotic Surgery System	Lee's Summit	Jackson	02/21/2013	\$1,859,500	8%		
4882 NT	Carondelet Manor Renovate/Modernize 162-bed SNF	Kansas City	Jackson	03/04/2013	\$4,761,900	27%		08/07/13: PPR/Request for Extension reminder sent. 09/18/13: Staff granted 1st extension.
4886 NT	St. Mary's Manor SNF Renovate/Modernize 132-bed SNF	Blue Springs	Jackson	03/04/2013	\$4,327,093	27%		08/07/13: PPR/Request for Extension reminder sent 09/18/13: Staff granted 1st extension.
4854 NS	Riverview at the Park Care and Replace 120-bed SNF	Ste. Genevieve	Ste. Genevieve	03/04/2013	\$7,154,744	0%	09/04/2014	08/07/13: PPR/Request for Extension reminder sent. 10/22/13: 1st ext to 03/04/14 05/05/14: 2nd ext to 09/04/14
4884 RT	St. Mary's Manor RCF Renovate/Modernize 57-bed RCF	Blue Springs	Jackson	03/04/2013	\$1,643,342	14%		08/07/13: PPR/Request for Extension reminder sent. 09/19/13: Staff granted 1st extension to 03/04/14.
4846 RS	The Fountains of West County Assisted Establish 80-bed ALF	St. Louis	St. Louis	03/04/2013	\$11,143,555	8%		09/18/13: Staff granted 1st extension to 03/04/14.
4860 NT	Marantha Village, Inc Renovate/Modernize 240-bed SNF	Springfield	Greene	03/04/2013	\$3,800,000	15%		
4888 NT	Sikeston Convalescent Center Renovate/Modernize 120-bed SNF	Sikeston	Scott	04/23/2013	\$1,000,000	99%		04/04/14: Need 3rd party documentation.
4896 RS	Primrose Retirement Community of Establish 45-bed ALF	Jefferson City	Cole	05/06/2013	\$4,917,430	22%		12/02/13: Staff granted 1st extension to 05/06/14.
4892 NS	Lutheran Senior Services at Breeze Park Add 16 SNF beds	St. Charles	St. Charles	05/06/2013	\$3,960,750	16%		
4834 NT	Oak Knoll Nursing Home Renovate/Modernize 23-bed ICF and 43-bed SNF	Ferguson	St. Louis	05/06/2013	\$3,061,000	30%		03/26/14: Reminder sent to applicant.
4895 RS	Primrose Retirement Community of Kansas Establish 40 bed ALF	Kansas City	Platte	05/06/2013	\$3,021,556	99%		
4901 RS	Valley View Assisted Living Establish 50-bed ALF	Lee's Summit	Jackson	05/06/2013	\$3,462,052	70%		03/10/14 - Address changed in accordance with the postal assignment.

**Incomplete Projects Report  
(sorted by Approval Date)**

Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
4904 RT	Lenoir Manor Assisted Living Renovate/Modernize 84-bed ALF	Columbia	Boone	06/21/2013	\$9,435,500	85%		
4918 RS	TrueCare Assisted Living Establish 68-bed ALF	Shell Knob	Barry	07/08/2013	\$766,900	78%		
4916 RS	Blue Springs Senior Community Establish 72-bed ALF	Blue Springs	Jackson	07/08/2013	\$7,424,654	5%		04/04/14- Staff granted 1st extension.
4923 RS	Grand Court Kansas City Establish 68-bed ALF	Kansas City	Jackson	07/08/2013	\$4,310,192	0%	07/08/2014	04/10/14: Staff granted 1st extension. 07/29/14 - Reminder sent to applicant
4890 NS	Monroe City Manor Care Center Add 10 SNF beds	Monroe City	Marion	07/08/2013	\$1,182,361	0%	07/08/2014	03/31/14: Staff granted 1st extension. 07/29/14 - Reminder sent to applicant
4921 HS	Alliance Oncology Replace Linear Accelerator	Joplin	Jasper	07/08/2013	\$7,807,339	0%	07/08/2014	01/29/14: Staff grant 1st extension to 07/08/14 07/08/14: Applicant requests 2nd extension. Will be on the 09/08/14 agenda.
4927 RA	The Cottages at Century Pines Add 9 ALF beds	Ozark	Christian	07/22/2013	\$85,000	99%		
4949 NA	Monroe Manor Renovate 119-bed SNF	Paris	Monroe	08/07/2013	\$398,783	99%		
4924 RS	Maryville Assisted Living Establish 50-bed ALF	Maryville	Nodaway	08/12/2013	\$6,000,000	33%		03/31/14: Staff granted 1st extension.
4914 RS	Osage Beach Retirement Center Establish 24-bed RCF	Osage Beach	Camden	08/12/2013	\$1,665,000	0%	08/12/2014	04/08/14: Staff granted 1st extension. 07/29/14 - Reminder sent to applicant
4930 NT	Friendship Village of South County Renovate/Modernize 118-bed SNF	Sunset Hills	St. Louis	08/21/2013	\$887,591	0%		03/26/14: Reminder sent to applicant.
4936 HS	Select Speciality Hospital - Springfield Add 16 LTCH beds	Springfield	Greene	09/09/2013	\$6,179,482	99%		03/26/14: Reminder sent to applicant. 06/03/14: Reminder sent to applicant.
4933 RS	Joplin Senior Community Establish 64-bed ALF	Joplin	Jasper	09/09/2013	\$10,112,185	0%	09/09/2014	04/08/14: Staff granted 1st extension.
4934 HS	Gainesville Community Hospital Establish 8-bed Hospital	Gainesville	Ozark	09/09/2013	\$5,038,310	0%	09/09/2014	
4939 NS	Northcourt Rehab Suites Establish 120-bed SNF	Kansas City	Clay	09/09/2013	\$7,000,000	0%	09/09/2014	06/03/14: Staff granted 1st extension.

**Incomplete Projects Report  
(sorted by Approval Date)**

Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
4954 HT	Saint Louis University Hospital Replace Cyberknife	St. Louis	St. Louis City	09/24/2013	\$3,200,000	0%	09/24/2014	07/19/13: This project is replacing project #3959. 05/28/14: Staff granted 1st extension to 09/24/14.
4953 HT	Saint Louis University Hospital Replace MRI	St. Louis	St. Louis City	09/24/2013	\$3,704,733	0%	09/24/2014	07/19/13: Is replacing project #3857. 05/28/14: Staff granted 1st extension to 09/24/14.
4955 HT	Saint Louis University Hospital Replace PET/CT	St. Louis	St. Louis City	09/24/2013	\$2,956,892	0%	09/24/2014	07/19/13: Is replacing project #3950. 05/28/14: Staff granted 1st extension to 09/24/14.
4962 HT	Saint Louis University Hospital Replace Linear Accelerator	St. Louis	St. Louis City	09/24/2013	\$4,490,830	0%	09/24/2014	07/19/13: This project is replacing project #3391. 05/28/14: Staff granted 1st extension to 09/24/14.
4951 HT	Research Medical Center Replace Hybrid OR	Kansas City	Jackson	09/24/2013	\$2,989,510	5%		07/18/13: Replaces project 2044 HX
4973 RT	Summit Villa Lifecare Replace 46 beds with 46 bed ALF	Holts Summit	Callaway	10/22/2013	\$9,251,040	0%	10/22/2014	04/22/14: Staff granted 1st extension.
4966 RS	St. Andrew's Creve Coeur Senior Living Establish 75-bed ALF	Creve Coeur	St. Louis	11/04/2013	\$18,151	0%	11/04/2014	06/10/14: Staff granted 1st extension.
4999 HA	Kindred Hospital - St. Louis Renovate LTC Hospital	St. Louis	St. Louis City	11/15/2013	\$586,986	90%		06/08/14: Reminder to sent to applicant.
4937 RS	Richmond Assisted Living Establish 50-bed ALF	Richmond	Ray	11/21/2013	\$6,000,000	0%	11/21/2014	06/10/14: Staff granted 1st extension.
4952 RP	Brook Cherith Assisted Living Purchase 8 LTC beds	Huntsville	Randolph	11/21/2013	\$498,534	0%	11/21/2014	06/10/14: Staff granted 1st extension
4941 NT	Knox County Nursing Home District Renovate/Modernize 40-bed SNF	Edina	Knox	11/21/2013	\$2,382,353	17%		
5006 RA	Stoney Ridge Village ALF Renovate/Reduce 160-bed RCF to 84-bed ALF for relicensure	Sedalia	Pettis	12/20/2013	\$400,000	0%	12/20/2014	
5017 RA	CrabApple Village Memory Lane Add 4 ALF beds	St. Clair	Franklin	12/23/2013	\$0	0%		07/29/14: Reminder sent to applicant.
4991 RT	Benton House of Lee's Summit Renovate/Modernize 80-bed ALF	Lee's Summit	Jackson	12/24/2013	\$1,460,000	83%		
4990 RT	Benton House of Shoal Creek Renovate/Modernize 80-bed ALF	Kansas City	Clay	12/24/2013	\$1,410,000	39%		

**Incomplete Projects Report  
(sorted by Approval Date)**

Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
5015 RA	Laclede Commons Memory Care Renovate/modernize 197-bed RCF	Webster Groves	St. Louis	12/28/2013	\$576,521	0%	12/28/2014	05/29/14: Staff granted 1st extension.
5011 RA	Calais Manor Replace 4 ALF beds	St. Louis	St. Louis	12/28/2013	\$0	0%		07/29/14 - Reminder sent to applicant
4981 RS	CrabApple Village Memory Lane Add 20 ALF beds	St. Clair	Franklin	01/13/2014	\$998,500	0%		07/29/14 - Reminder sent to applicant
4965 RS	The Grove in Sunset Hills Establish 90-bed ALF	Sunset Hills	St. Louis	01/13/2014	\$19,949,730	0%	01/13/2015	08/13/14: Staff granted extension to 01/13/15.
4986 RS	Kearney Assisted Living Establish 50-bed ALF	Kearney	Clay	01/13/2014	\$6,500,000	0%	01/13/2015	07/15/14: Staff granted first extension to 01/13/15.
4980 HS	Mercy Hospital Washington Replace Linear Accelerator	Washington	Franklin	01/13/2014	\$3,865,448	95%		
4919 DS	LSS - Continuing Care Retirement Establish 60-bed ALF and 60-bed SNF	Springfield	Greene	01/13/2014	\$21,781,970	0%	01/13/2015	07/29/14: Staff granted 1st extension to 01/13/15.
4944 RS	Oasis Residential @ Emerson Replace 20-bed and 8-bed RCF and add 68 ALF beds	St. Louis	St. Louis	01/13/2014	\$2,629,674	0%		
5010 RT	Bethesda Dilworth Renovate/Modernize 400-bed SNF	St. Louis	St. Louis	01/21/2014	\$2,928,000	0%		07/29/14 - Reminder sent to applicant
5005 RT	Chapel Ridge Living Center Replace 34-bed ALF	Mineral Point	Washington	01/21/2014	\$730,500	0%		
5014 RA	Westbrook Care Center, Inc. Renovate/Modernize 27-bed RCF	Kearney	Clay	01/24/2014	\$45,000	0%		07/29/14 - Reminder sent to applicant
5012 HT	Hannibal Regional Hospital Replace Linear Accelerator	Hannibal	Marion	02/21/2014	\$2,727,032	0%		This project is replacing #3155 HS.
4932 RP	Maplewood, Inc. LTC Beds Expansion of 7 RCF beds	Jefferson City	Cole	02/21/2014	\$522,063	0%		
5020 RA	Hampden Hills Assisted Living Establish 45-bed ALF	Mexico	Audrain	03/07/2014	\$544,339	0%		
5008 RS	Warrenton Assisted Living Establish 65-bed ALF	Warrenton	Warren	03/10/2014	\$4,658,357	0%		
5007 HS	North Kansas City Hospital Replace Endovascular System	North Kansas City	Clay	03/10/2014	\$1,934,500	0%		

**Incomplete Projects Report  
(sorted by Approval Date)**

Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
5004 RS	Benton House of Raymore Establish 95-bed ALF	Raymore	Cass	03/10/2014	\$9,900,000	0%		
4967 RS	Cedar Valley Living Center Add 26 ALF beds	Mineral Point	Washington	03/10/2014	\$218,018	0%		
5002 HS	Mercy Hospital Springfield Replace MRI unit	Springfield	Greene	03/10/2014	\$1,952,449	0%		
4994 DS	LSS Continuing Care Retirement Center - Establish 40-bed ALF and 40-bed SNF	Lake St. Louis	St. Charles	03/10/2014	\$18,971,479	0%		
5001 HS	Mercy Hospital Springfield Replace MRI unit	Springfield	Greene	03/10/2014	\$1,936,979	0%		
5029 NA	The Villas Add 5 SNF beds	DeSoto	Jefferson	03/14/2014	\$255,500	0%		
5021 NA	Miller County Care and Rehabilitation Center Add 7 SNF beds	Tuscumbia	Miller	03/18/2014	\$14,000	0%		
5028 NA	Carrie Elligson Home Add 10 SNF beds	St. Louis	St. Louis City	03/21/2014	\$18,380	0%		
5034 RA	Sunshine Home Care, LLC Add 4 RCF beds	Winfield	Lincoln	03/25/2014	\$0	0%		
4749 RA	Loving Hands You Can Trust Establish 10-bed ALF	Independence	Jackson	04/03/2014	\$453,092	0%		
5033 RA	Arbors at Westbrook Terrace - Assisted Add 2 ALF beds	Jefferson City	Cole	04/18/2014	\$0	0%		
5052 RA	Pleasant Valley Manor Renovate/modernize 72-bed RCF	West Plains	Howell	04/25/2014	\$8,275	0%		
5024 HS	Mercy Hospital Springfield Acquire Angiography System	Springfield	Greene	05/05/2014	\$1,941,385	0%		
5026 RS	Benton House of Staley Hills Establish 95-bed ALF	Kansas City	Clay	05/05/2014	\$10,200,000	0%		
5022 RS	Valley Park WEST Establish 12-bed RCF	California	Moniteau	05/05/2014	\$739,500	0%		
5013 RS	Velma Dowdy Residential Care Facility II Establish 24-bed RCF	Van Buren	Carter	05/05/2014	\$873,990	0%		

**Incomplete Projects Report  
(sorted by Approval Date)**

Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
5027 DS	Arrowhead Retirement Establish 80-bed SNF & 90-bed ALF	Osage Beach	Camden	05/05/2014	\$23,823,000	0%		
5025 RS	The Grove in Chesterfield Village Establish 95-bed ALF	Chesterfield	St. Louis	05/05/2014	\$24,528,970	0%		
5059 RA	Ashbrook - Assisted Living by Americare Add 6 ALF beds	Farmington	St. Francois	05/09/2014	\$0	0%		
5060 RA	Spencer Place - Assisted Living by Add 5 ALF beds	St. Peters	St. Charles	05/19/2014	\$0	0%		
5068 RA	NorthPark Village - Assisted Living by Add 4 ALF beds	Ozark	Christian	05/29/2014	\$0	0%		
5035 RA	Ambrose Park Residential Care Add 2 RCF beds	Cole Camp	Benton	05/30/2014	\$0	0%		
5069 NA	Good Samaritan Nursing Home Add 6 SNF beds	Cole Camp	Benton	06/13/2014	\$0	0%		
5054 HT	Lake Regional Health System Replace linear accelerator	Osage Beach	Camden	06/20/2014	\$2,670,599	0%		04/09/14 - Replaces project #3344.
5037 RT	Ravenwood Terrace - Assisted Living by Renovate/Modernize 50-bed ALF	Moberly	Randolph	06/20/2014	\$2,000,000	0%		
5083 RA	SummitView Terrace Add 4 ALF beds	Kansas City	Jackson	06/23/2014	\$0	0%		
5082 RA	Lakewood Assisted Living by Americare Add 5 ALF beds	Springfield	Greene	06/25/2014	\$0	0%		
5081 NA	The Village at Carroll Park Add 8 immediate care facility beds	Grandview	Jackson	06/25/2014	\$6,000	0%		
5085 RA	Benton House Senior Living Community Add 8 ALF beds	Kansas City	Clay	07/11/2014	\$0	0%		
5067 HT	Saint Luke's East Hospital Replace MRI Unit	Lee's Summit	Jackson	07/22/2014	\$1,537,450	0%		
5058 HT	Saint Francis Medical Center Replace MRI Unit	Cape Girardeau	Cape Girardeau	07/22/2014	\$1,382,500	0%		05/07/14: Replacing CON Approved MRI #3927 HS.

**Incomplete Projects Report  
(sorted by Approval Date)**

Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
5045 RS	Dougherty Ferry Assisted Living Establish 100-bed ALF	St. Louis	St. Louis	07/24/2014	\$16,651,000	0%		
5050 HS	Select Specialty Hospital - St. Louis Establish 38-bed LTCH	St. Louis	St. Louis	07/24/2014	\$6,942,801	0%		
5046 RS	Bethesda Dilworth Add 60 ALF beds	St. Louis	St. Louis	07/24/2014	\$14,676,813	0%		
5036 RS	Ambrose Park Residential Care Add 6 RCF beds	Cole Camp	Benton	07/24/2014	\$2,500	0%		
5047 RS	The Grove in Frontenac Establish 90-bed ALF	St. Louis	St. Louis	07/24/2014	\$23,587,619	0%		
5048 HS	St. Louis Children's Hospital Add MRI Unit	St. Louis	St. Louis	07/24/2014	\$2,018,369	0%		
5049 RS	Neosho Assisted Living Establish 50-bed ALF	Neosho	Newton	07/24/2014	\$6,500,000	0%		
5051 RS	Peaceful Pines RCF Add 6 RCF bed	Poplar Bluff	Butler	07/24/2014	\$210,250	0%		
5040 DS	CCRC of Gladstone Establish 40-bed ALF and 40-bed SNF	Gladstone	Clay	07/24/2014	\$9,320,000	0%		
5090 RA	Benton House of Lee's Summit Add 8 ALF beds	Lee's Summit	Jackson	07/25/2014	\$0	0%		

Total Incomplete Projects

158

# Legal Counsel Report